City of St. Francis
Common Council Meeting

3400 East Howard Avenue

November 1, 2016
7:00 p.m.

Roll Call:
Mayor St. Marie-Carls
Alderpersons Wattawa, Schandel, Brickner, McSweeney, Klug and Tutaj

Statement of Open Meetings Compliance: City Clerk to announce that the meeting has been properly posted

Public Hearings:

Presentation:

Citizens Comments (Sign-In required - 5 minutes per person): This is an opportunity for residents to discuss topics relevant to City of St. Francis

Approval of Minutes

1. Minutes of the Common Council meeting held October 18, 2016 - 10-18-2016 Council Minutes

Reports from Committees/Commissions/Boards (For Information Only):

1. Minutes of the License Committee meeting held October 18, 2016 - License Minutes 10-18-16
2. Minutes of the Finance Committee meeting held October 18, 2016 - Finance Minutes 10-18-2016
3. Minutes of the Finance Committee meeting held October 25, 2016 - Finance Minutes 10-25-2016
4. Summary Minutes of the Public Hearing held October 18, 2016 – Vacation/Deletion South Barland - Summary Minutes of Public Hearing - Vacation and Deletion Unimproved Barland - 10-18-16
5. Minutes of the Planning Commission meeting held August 24, 2016 - minutes of the aug 24 2016 planning commission mtg amended

Recommendation of Action from Committees/Commissions/Boards:

Action to be taken from the License Committee meeting held November 1, 2016

- License Committee Agenda dated November 1, 2016 - 11-01-16 License Agenda

Action to be taken from the Finance Committee meeting held October 25, 2016

- Recommendation to set the Public Hearing for the 2017 City of St. Francis Budget - 2017 Finance Committee Budget 10-25-2016 - Capital

Action to be taken from the Planning Commission meeting held October 26, 2016

- Clarification of Use – 3849 South Packard Avenue (see Correspondence)
- Special Use Application – 2520 East Norwich Avenue (see Correspondence)

- Special Use Application – 2300 East Layton Avenue (Pettis Martial Arts Expansion)

Resolutions and Ordinances:

1. Resolution to Adopt a Code of Salaries and Adopt an Agreement with the St. Francis Professional Police Association Local 217 - Resolution No. - SFPD Union
2. Resolution Providing for the Sale of $3,190,000 General Obligation Refunding Bonds, Series 2016A - St Francis C of - 16 GORBS - Resolution (2)

Discussion Items with Possible Action:

1. Voucher List in the amount of $dated November 1, 2016 - Voucher List 11-01-2016
2. Proposed changes to Ordinance No. 1388 – 2300 East Layton Avenue (Keren Properties) - Keren Parking Amendment
3. Development Preliminary Conceptual Review – 1700 East Layton Avenue (Paul Keenan – Roer Investments) - Roer Investments Development

Training/Conference/Seminar Requests:

1. WSFIA Building/Fire Inspectors Joint Training – Fire Department - WSFIA Joint Training

Appointments to Committees/Commissions/Boards:

1. Action concerning any currently outstanding appointments to Committees, Commissions and Boards provided for under the City of St. Francis Code

Correspondence with Possible Action or Referral to Committees/Commissions/Boards:

1. Mayor's Update #95 - Mayor Update 95-10-27-2016
2. Correspondence from Mariano Schifalacqua and Marita Schifalacqua re: Landscape Screening (3435 E. Sivyer Avenue) - 3435 E Sivyer Landscape Screening
3. Correspondence from the Building Inspector re: Special Use for 2520 East Norwich Avenue - 2520 E Norwich SU application
4. Application for Amendment of Planned Unit Development or Special Use – 3849 South Packard Avenue - 3849 Packard zoning amendment
5. Correspondence from Theresa O'Donnell re: Disabled Parking for 4168 South Kingan Avenue - ODonnell Request
6. Correspondence from the City Engineer re: Catch Basin and Manhole Contract Award - catch basin and manhole contract letter 10-27-2016

Comments on Prior, Present and Potential Agenda Items:

1. City Attorney
2. City Administrator
3. Department Head
4. Alderpersons
5. Mayor
    - Building Schedule Update
    - Upcoming Public Hearing Dates
    - Mayor's Ad Hoc Task Force Update

Announcement by Mayor Concerning Closed Session:

Convene into Closed Session: Roll Call Vote Required

- Convene into closed session pursuant to Wis. Stat. sec. 19.85(1) (c) for purposes of considering

employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Upon conclusion of the closed session, the Common Council will reconvene in Open Session prior to taking any action regarding those matters that were discussed in Closed Session for which action in open session is required. Items for discussion: Police Association Local 217 Tentative Agreement

- Wis. Stat. section 19.85(1)(e) for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. Item for discussion – St. Francis Animal Hospital Incentive for Development and Roer Investments (1700 E. Layton Avenue)

Reconvene into Open Session:
Upon conclusion of the closed session item, the Council will reconvene into open session prior to acting on any matter that needs to be acted upon in open session

Adjourn

NOTE: The Council may discuss other matters as authorized by law. Some of the correspondence, ordinances and resolutions may or may not be acted upon or discussed by Council.

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in publ meetings, who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advanc as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the St. Francis Ci Clerk at 481-2300.

MINUTES OF THE CITY OF ST. FRANCIS COMMON COUNCIL MEETING HELD OCTOBER 18, 2016

The meeting was called to order at 7:08 p.m. by Mayor St. Marie-Carls. Following the Pledge of Allegiance and a moment of silence for the community, roll call was taken.

Present: Mayor St. Marie-Carls, Alderpersons Schandel, Brickner, McSweeney, Klug, and Tutaj.

Also Present: City Administrator Johnsrud, City Attorney Alexy, Deputy City Clerk/Treasurer DeMores, Police Chief Dietrich, Fire Chief Lockwood, City Engineer Dejewski, Building Inspector Vretenar, and interested citizens

Excused: Alderperson Wattawa, City Clerk/Treasurer Uecker

Statement of Open Meeting Compliance:
Deputy City Clerk/Treasurer DeMores stated that the meeting has been properly noticed and posted.

Presentation:
Nathan Guequierre of AECOM - Presentation on Success of St. Francis Green Summer Program

Minute Approval:
Moved by Alderperson Klug, seconded by Alderperson Schandel to place on file the minutes of the Common Council meeting held October 4, 2016. Motion carried.

Reports from Committees/Commissions/Boards:
Moved by Alderperson Brickner, seconded by Alderperson Tutaj to place on file the minutes as listed under Reports from Committees/Commissions/Boards as listed on the October 18, 2016 Common Council Agenda. Motion carried.

Action Items from Committees/Commissions/Boards:
Moved by Alderperson Brickner, seconded by Alderperson Klug to approve Beverage Operator's License – Renewal for Jessica Pendowski. Motion Carried.

Moved by Alderperson McSweeney, seconded by Alderperson Klug to approve the WEA Trust Health Insurance renewal as presented to the Finance Committee. Motion carried.

Moved by Alderperson McSweeney, seconded by Alderperson Tutaj to reduce the sewer billing for property at 2318 East Eden Place to $346.18 due to a faulty meter reading. Motion carried.

Resolutions and Ordinances:
Moved by Alderperson McSweeney , seconded by Alderperson Klug to introduce and adopt a Resolution Concerning Discontinuance of a Portion of the Unimproved Right-of-way of S. Barland Avenue and Unimproved Public Alleys North and South of E. Howard Avenue in the City of St. Francis . Motion carried. **Resolution No. 2718.**

Discussion Items with Possible Action:
Moved by Alderperson Tutaj, seconded by Alderperson McSweeney to place on file and approve all vouchers on the Voucher List dated October 5, 2016 through October 18, 2016 in the amount of $220,266.60. Motion carried.

Training/Conference/Seminar Requests:
Moved by Alderperson Schandel, seconded by Alderperson McSweeney to place on file with reference in the minutes the Training/Conference/Seminar Request as listed on the October 18, 2016 Common Council Agenda and to approve the request with the necessary expenses as they are a budgeted item. Motion carried.

Appointments to Committees/Commissions/Boards:
None

Correspondence with Possible Action or Referral to Committees/Commissions/Boards:
Moved by Alderperson McSweeney, seconded by Alderperson Tutaj to place on file with reference in the minutes the Mayor's Update #94. Motion carried.

Moved by Alderperson McSweeney, seconded by Alderperson Tutaj to place on file the Block Party/Street Closing Application for Ryan DeWitt for October 22, 2016 in the 2300 block of East Eden Place and approve request. Motion carried.

Adjourn to Closed Session:
Moved by Alderperson Brickner , seconded by Alderperson McSweeney to adjourn to Closed Session pursuant to Wis. Stat. sec. 19.85(1) (c) for purposes of considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Upon conclusion of the closed session, the Common Council will reconvene in Open session prior to taking any action regarding those matters that were discussed in Closed Session for which action in open session is required. Items for discussion: City Administrator Performance Evaluation/Goal Setting. Roll Call Vote: Alderpersons Schandel, Brickner, McSweeney, Klug, and Tutaj voting "aye". Motion carried.

Time: 8:05 p.m.

Moved by Alderperson Schandel, seconded by Alderperson Tutaj to reconvene into open session. Motion carried.

Time: 9:22 p.m.

Moved by Alderperson McSweeney, seconded by Alderperson Klug to adjourn. Motion carried.

Time: 9:24 p.m.

STATE OF WISCONSIN MILWAUKEE COUNTY CITY OF ST. FRANCIS

RESOLUTION NO. 2718

RESOLUTION CONCERNING DISCONTINUANCEOF A PORTION OF THE UNIMPROVED RIGHT-OF-WAY OF S. BARLAND AVENUE AND UNIMPROVED PUBLIC ALLEYS NORTH AND SOUTH OF E. HOWARD AVENUEIN THE CITY OF ST. FRANCIS

WHEREAS, Wis. Stat. § 62.11(5) provides, in pertinent part, that the Common Council shall have the management and control of the city property, finances, highways, navigable waters, and the public service, and shall have power to act for the government and good order of the city, for its commercial benefit, and for the health, safety, and welfare of the public"; and

WHEREAS, Wis. Stat. § 66.1003 sets forth the procedures for discontinuing all or any part of a road or street; and

WHEREAS, the Planning Commission has recommended vacation of a portion of the Unimproved S. Barland Avenue right-of-way north and south of E. Howard Avenue and the Unimproved Public Alley right-of-way north and south of E. Howard Avenue legally described and depicted in Exhibit A and Exhibit B attached hereto and incorporated by reference; and

WHEREAS, no landlocked parcel will be created by the proposed vacation; and

WHEREAS, record notice of the introduction of this Resolution was recorded by the City Clerk with the Register of Deeds for Milwaukee County; and

WHEREAS, the Plan Commission, at a meeting held on August 24, 2016 has recommended that the Common Council approve the vacation of the right-of-ways described and depicted in Exhibit A and Exhibit B; and

WHEREAS, following introduction of this Resolution, the Common Council scheduled a public hearing concerning the discontinuation of a portion of the Unimproved S. Barland Avenue right-of-way north and south of E. Howard Avenue and the Unimproved Public Alley right-of-way north and south of E. Howard Avenue not less than forty (40) days after such introduction; and

WHEREAS, a public hearing concerning this matter was duly conducted by the Common Council on October 18, 2016 and

WHEREAS, notice of said public hearing was duly provided to the public and to the owners of the real property adjacent to that portion of the Unimproved S. Barland Avenue right-of-way north and south of E. Howard Avenue and the Unimproved Public Alley right-of-way north and south of E. Howard Avenue for which discontinuation is contemplated in the manner provided in Wis. Stat. §§ 66.1003(4)(b) and (8); and

WHEREAS, the Common Council has duly considered the recommendations of the Planning Commission, City Engineer, and any and all information received in the course of the public hearing concerning this matter;

NOW, THEREFORE, the Common Council of the City of St. Francis hereby ordains as follows:

IT IS HEREBY RESOLVED that:

1. The Common Council hereby declares that the public interest requires the vacation of the portion of the Unimproved S. Barland Avenue right-of-way north and south of E. Howard Avenue and the Unimproved Public Alley right-of-way north and south of E. Howard Avenue legally described and depicted in the attached Exhibit A and Exhibit B.
2. That portion of the Unimproved S. Barland Avenue right-of-way north and south of E. Howard Avenue and the Unimproved Public Alley right-of-way north and south of E. Howard Avenue depicted and described in the legal description and map attached hereto and incorporated by reference as Exhibit A and Exhibit B is hereby DISCONTINUED pursuant to Wis. Stat. § 66.1003;
3. The City Clerk shall record a certified copy of this Resolution together with the attached Exhibit A and Exhibit B with the Milwaukee County Register of Deeds

Adopted this 18th day of October 18, 2016.

CITY OF ST. FRANCIS

/s/CoryAnn St. Marie-Carls, Mayor

ATTEST:

/s/Anne B. Uecker, City Clerk/Treasurer

MINUTES OF THE LICENSE COMMITTEE MEETING HELD
OCTOBER 18, 2016

Present: Alderpersons Brickner, and Klug

Also Present: Police Chief Dietrich and City Attorney

Excused: Alderperson Wattawa

Chairman Brickner called the meeting to order at 6:49 p.m.

Moved by Alderman Klug, seconded by Alderperson Brickner to place on file the minutes of the License Committee meeting held October 4, 2016. Motion carried.

Moved by Alderman Klug, seconded by Alderman Brickner to recommend approval of a Beverage Operator's License – Renewal for Jessica Pendowski. Motion carried.

Moved by Alderman Klug, seconded by Alderman Brickner to adjourn. Motion carried.

Time: 6:52 p.m.

MINUTES OF THE FINANCE COMMITTEE MEETING HELD OCTOBER 18, 2016

Present: Alderperson McSweeney, Schandel, and Tutaj

Also Present: City Administrator Johnsrud, Deputy City Clerk/Treasurer DeMores, Alderperson Wattawa, Alderperson Brickner, Alderperson Klug, Mayor St. Marie-Carls, City Engineer Dejewski, Police Chief Dietrich, Fire Chief Lockwood, Public Health Administrator Scott, Library Director Krahn, City Attorney Alexy, and interested residents

Chairperson McSweeney called the meeting to order at 6:00 p.m.

Moved by Alderperson Tutaj, seconded by Alderperson Schandel to place on file the minutes of the Finance Committee meeting held October 4, 2016. Motion carried.

2017 Administrator's Budget Update

City Administrator Johnsrud stated the 2017 Administrator Budget as presented October 4, 2016 remained the same and had no changes. He stated the state transportation aids were $42, 340 more than last year giving us a surplus. Health Insurance premiums have come in with an increase of 5%, less than anticipated giving the city a surplus also.

Municipal Court is requesting changing the Court Clerk position to full-time, she would then cross train another employee to be her backup. Questions arose regarding health insurance and other benefits for this position. City Administrator stated he would like to have more cross training in departments.

Mayor request she not receive an increase in her expense allowance, follow up discussion pertaining to an increase in expense allowance for the Alderpersons took place.

Alderperson Wattawa would like to discuss the court budget more, requesting a Finance meeting be scheduled on October 25, 2016 at 5:00 p.m.

2017 Capital Budget

City Administrator Johnsrud presented the 5 year capital budget plan showing dollar amounts for each project and stated the information came from the Department heads. He discussed items for each department for the 2017 Capital Budget and the fund source.

Administrator:
Market update regarding Assessments and an Impact Fee Study with funds from Capital Reserves.

Municipal Court:
TIPSS software and debt collection with funds from the 2017 Capital levy.

Fire Department:
Building Security, Technology Upgrades, Radio Upgrades, Communications – Milwaukee County, Hose/Equipment Replacement with funds from Capital Reserves; and Engine 1 Replacement with funds from 2017 Capital levy.

Police Department:
Tactical Equipment, Technology Upgrades, Radios and Equipment with funds from Capital Reserves; and Patrol Cars from 2017 Capital levy.

Municipal Building:
Replace Backflow Preventer, Replace Weather stripping – Garage Doors, Upgrade Automatic Entrance Doors, Computer Server Upgrade, and Repair Roof with funds from Capital Reserves.

Highway Equipment:
Walk-Behind Mower and Cargo Van Replacement with funds from Capital Reserves; Backhoe Replacement and Truck 4 Replacement with funds from 2017 Capital levy.

Engineering Equipment:
Software Upgrade and GIS System with funds from Capital Reserves.

Highway Garage:
Replace Vehicle Lift and Replace Vehicle Compressor with funds from Capital Reserves; Upgrade Garage Lighting and New Fuel Pumps with funds from 2017 Capital levy.

Parks:
Cemetery Restoration, Upgrade Surveillance System – Vretenar Park, and Upgrade – 4th of July Garage with funds from Capital Reserves.

Health Department:
Environmental Health Consortium with funds from Capital Reserves.

Library:
Light, Window Replacements, Technology Upgrade, and Sprinkler System with Capital Reserves.

Storm Sewer:
Sweeper Upgrade and Catch Basin Repairs with funds from Storm Sewer Reserves.

TID 4:
Market Update – Assessment and Impact Fee Study from TID #4 Cash.

TID 5:
Market Update – Assessment and Impact Fee Study from TID #5 Cash.

City Administrator Johnsrud discussed the 5 year Capital Budget 2017 – 2021. He presented information regarding the need to create a policy on how we fund Capital funding and possibility of creating a debt service plan regarding road improvements. We have a limit of $255,615 for the 2017 Capital levy and decisions will need to be made by departments on their capital spending. State does not allow an increase in the levy but will allow an increase in debt service.

<u>2318 East Eden Place Sewer Bill</u>
Correspondence with figure analysis were presented regarding a 2016 sewer bill in the amount of $2413.61 compared to past usage and billing. The correspondence supported a faulty meter resulting in an inaccurate reading. Discussion revolved around creating a policy regarding these type of occurrences.

Moved by Alderperson Tutaj, seconded by Alderperson McSweeney to recommend an adjustment to concur with the 2015 usage and reduce the sewer billing to $346.18. Motion carried.

Employee Health Benefits/WEA Trust Renewal

Correspondence from WEA Trust presented a 5% increase of our premium which would result in a slight increase in prescription co-pays of $0/10/40/80.

Moved by Alderperson Tutaj, seconded by Alderperson McSweeney to recommend approval of the 2017 WEA Trust Insurance Premium. Motion carried.

Moved by Alderperson Schandel, seconded by Alderperson Tutaj to Adjourn. Motion carried.

Time: 6:59 p.m.

MINUTES OF THE FINANCE COMMITTEE MEETING HELD
OCTOBER 25, 2016

Present: Alderpersons McSweeney, Schandel and Tutaj

Also Present: City Administrator Johnsrud, City Clerk/Treasurer Uecker, City Engineer Dejewski, Police Chief Dietrich, Public Health Administrator Scott, Fire Chief Lockwood, Mayor St. Marie-Carls, interested citizens

Chairman McSweeney called the meeting to order at 5:00 p.m.

Review of the 2017 Operating Budget:
City Administrator Johnsrud reviewed with the Committee the changes made to the budget since the last Finance Committee meeting. He stated that Highway Aids and Connecting Street Aids increased; the wages/benefits section for the Municipal Court changed to reflect the Court Clerk position being full time; health insurance decreased for all departments as the renewal rate came in at 5% instead of the 7% that was budgeted; and changes were made reflecting the union contracts. Over all the net effect is a surplus of $19,532. The line item for Police Department Gas and Oil was increased to $40,000 and Building Permits were decreased to $104,168. These changes show a balanced budget of $11,017,360 which is a .0005% increase over 2016.

2017 Capital Fund Budget:
City Administrator Johnsrud stated that the only change from the previous budget presented is the addition of $40,000 of CDBG revenue which is being transferred to the Library Fund for the repaving of the parking lot. This had been scheduled to be done in 2016, but the CDBG funds weren't available until 2017.

Discussion was held regarding holding the budget to a 0% increase even though the increase is only $422. The Committee felt that this would be a positive sign to send to the citizens.

Moved by Alderman Tutaj, seconded by Alderwoman Schandel to recommend that the 2017 City of St. Francis Budget be set for Public Hearing on November 29, 2016 and that the budget will reflect a 0% increase. Motion carried.

Moved by Alderwoman Schandel, seconded by Alderman Tutaj to adjourn. Motion carried.

Time: 5:17 p.m.

SUMMARY MINUTES OF THE PUBLIC HEARING HELD
OCTOBER 18, 2016
ON VACATION AND DELETION OF UNIMPROVED SOUTH BARLAND AVENUE AND UNIMPROVED PUBLIC ALLEYS NORTH AND SOUTH OF EAST HOWARD AVENUE

The meeting was called to order at 7:08 p.m. by Mayor St. Marie-Carls

Present: Alderpersons Schandel, Brickner, McSweeney, Klug and Tutaj.

Also Present: Mayor St. Marie-Carls, City Administrator Johnsrud, City Attorney Alexy, Deputy City Clerk/Treasurer DeMores, City Engineer Dejewski, Police Chief Dietrich, Fire Chief Lockwood, Building Inspector Vretenar, and interested citizens.

Excused: Alderperson Wattawa, City Clerk/Treasurer Uecker.

Deputy City Clerk/Treasurer DeMores read the "Notice of Public Hearing" as follows:

NOTICE OF PUBLIC HEARING

Vacation and Deletion of Unimproved South Barland Avenue and Unimproved Public Alleys North and South Of East Howard Avenue.

City of St. Francis Common Council
October 18, 2016
7:00 p.m.

PLEASE TAKE NOTICE that a Public Hearing will be held before the Common Council of the City of St. Francis, Milwaukee County, Wisconsin, on the 18th day of October, 2016 at **7:00 PM**, or as soon thereafter as the matter can be heard, at the St. Francis Civic Center, 3400 E. Howard Ave, pursuant to Wis. Stat. § 66.1003 to consider comments from the public concerning the recommendations by the Planning Commission concerning the discontinuation of a portion of Unimproved South Barland Avenue and Unimproved Public Alleys described as follows and generally depicted on the attached map.

Legal Description:
Part of the Southeast ¼ of Section 15, Township 6 North, Range 22 East, in the City of St. Francs, Milwaukee County, Wisconsin described as follows:

Public Alley being a part of Block 2, Sivyer and Betz Land Company's Subdivision No. 3, also the West 33 feet of South Barland Avenue. Said lands containing 9,400+/- Square Feet.

Part of the Northeast ¼ of Section 22, Township 6 North, Range 22 East, in the City of St. Francis, Milwaukee, County, Wisconsin described as follows:

Public Alley being a part of Block 3, Sivyer and Betz Land Company's Subdivision No. 3, also the West 33 feet of South Barland Avenue. Said lands containing 9,300 +/- Square Feet.

PLEASE TAKE FURTHER NOTICE that all persons interested in said matter or their attorneys or agents, may appear and be heard at the above mentioned date and time.

Dated this 15th day of September, 2016

City of St. Francis

Anne B. Uecker
City Clerk/Treasurer

Publish dates: September 22, 2016; September 29, 2016, October 6, 2016

Public Comment: None

The Mayor called the public hearing three times.

The hearing was declared closed at 7:11 p.m.

MINUTES OF THE PLANNING COMMISSION MEETING
HELD AUGUST 24, 2016, 6:30 PM

The meeting was called to order by Mayor St. Marie-Carls at 6:32 PM.

Members present: Mayor St. Marie-Carls, Commission Members Eric Stemwell, Rick Grubanowitch, Charles Buechel, Darin Frerichs and Tom Kiepczynski.

Members excused: Alderperson Ken Tutaj.

Also present: Alderman Mike McSweeney, Alderman Ray Klug, Alderwoman Janis Schandel, City Administrator Mark Johnsrud, City Engineer/Director of Public Works Melinda Dejewski, Building Inspector/Zoning Administrator Craig Vretenar, Kelly Cronin of St. Francis Animal Hospital, Luis Barbosa, architect for St. Francis Animal Hospital, Larry Kortendick, Ann Carter-Dryer, and Bob Zignera.

1. Call to Order

2. Minute Approval
A motion was made by Commissioner Stemwell, seconded by Commissioner Buechel to approve the minutes of the July 27, 2016 meeting. Motion carried.

3. Public Comment
Mayor St. Marie-Carls requested that the new member of the Planning Commission Darin Frerichs introduce himself to the Commission which he did.

Alderwoman Schandel stated that she noticed that the Martial Arts studio sign was up and the MetroPCS sign was down. She also commented on the disability parking. She further commented that the Council made a change in the amount of right-of-way that was proposed to be vacated and deleted on E. Martin Lane. The right-of-way that is proposed for vacation and deletion is 12 feet instead of 15 feet. She just did not want anyone to be confused.

4. Discussion and Possible Action
A. St. Francis Animal Hospital – Site Plans and Architectural Plans
Mayor St. Marie-Carls stated that representatives from the St. Francis Animal Hospital were in attendance to present the revisions to the project. Ms. Cronin stated that there had been a number of changes based upon the comments from the last review. She believes the changes were for the positive. They have even tried to address the concerns from the public hearing. There were a number of questions regarding adequate parking, and use of the interior space. City Engineer Dejewski presented the review letter to the Commission. She and Building Inspector Vretenar both concur that while some of the items have not been submitted such as the grading plan and photometric plan, that the concept of the building and site layout were satisfactory and the outstanding items could be addressed by staff. A motion was made by Commissioner Stemwell, seconded by Commissioner Grubanowitch to recommend to the Common Council approval of the site layout and architectural plans contingent upon the items listed in the letter from the City Engineer being addressed satisfactorily. Motion carried.

A motion was made by Commissioner Grubanowitch, seconded by Commissioner Kiepczynski to suspend the agenda and move to item 4B2a-b. Motion carried.

B. Vacation and Deletion of City Right-of-Way
2. Unimproved Right-of-Way North and South of E. Howard Avenue
a. Unimproved S. Barland Avenue form E. Howard Avenue to a point approximately 120 feet north of E. Howard Avenue

b. Unimproved S. Barland Avenue from E. Howard Avenue to a point approximately 120 feet south of E. Howard Avenue
c. Unimproved Public Alley approximately 120 feet north of E. Howard Avenue from Unimproved S. Barland Avenue west approximately 430 feet
d. Unimproved Public Alley approximately 120 south of E. Howard Avenue from Unimproved S. Barland Avenue west approximately 400 feet

City Engineer Dejewski gave an overview of the issue stating that these streets need to be vacated and deleted so that a CSM can be created to overwrite the excising subdivision so that the right–of-way for E. Howard Avenue can be dedicated. A motion was made by Commissioner Buechel, seconded by Commissioner Kiepczynski to recommend to the Common Council to approve the vacation and deletion and to schedule the public hearing. Motion carried.

B. Vacation and Deletion of City Right-of-Way
1. South Side of E. Marin Lane between S. Kirkwood Avenue and S. Lake Drive

Mayor St. Marie-Carls informed the Commission that the E. Martin Lane reconstruction project would not be moving forward. One issue that came forward during the design process is that there appears to be some excess right –of-way along E. Martin Lane from when it was E. Howard Avenue. City Engineer Dejewski stated that during the Board of Public Works meeting this issue came forward. At that time, she was asked how much right-of-way could be released. Without having done a lot of research, she stated that she indicated to the Board of Public Works 15 feet. Upon further review, it would appear more appropriate to only vacate and delete 12 feet of right-of-way so that there would be enough right-of-way if a future Council would want to install sidewalk on the south side of the street.

There was discussion on the merits of vacating 12 feet and 15 feet or not vacating or deleting any right-of-way. the location. Also discussed was the encroachment of the abutting property owners into the existing right-of-way. A motion was made by Commissioner Kiepczynski, seconded by Commissioner Grubanowitch to recommend to the Common Council to vacate and delete 12 feet of the southern right-of-way of E. Martin Lane and to have the City Attorney and City Engineer proceed with the proper notifications. Motion carried.

C. Development Update
1. Mandel Group Proposed Development

Mayor St. Marie-Carls stated that she and City Administrator Johnsrud had met with Ian of the Mandel Group. They are working on a site plan and they discussed different options. There is nothing final yet. It will be another 4-5 months before anything is brought forward. Commissioner Kiepczynski stated that he had requested that Mr. Monnat come to this meeting and Mr. Monnat had indicated that he would. Mayor St. Marie-Carls stated that since there were no new plans, she offered to update the Commission instead. No action was taken on this item.

C. Development Update
2. Bear Development

Mayor St. Marie-Carls stated that she and City Administrator Johnsrud met with SR Mills of Bear Development. They also are moving forward with their preliminary site plan and there has been no phasing of the plan yet. They are planning on closing on the property in October. The final site plan should be ready in early 2017 with a star in spring of 2017. They are anticipating a 3-5 year build-out time frame. Ms. Carter-Dryer stated that she had heard the ground breaking was supposed to be last spring and the tower still has not come down. The Commission stated that it was moving forward and asked for her patience. Mayor St. Marie-Carls stated that Thomson will take down the towers and the City Administrator will keep this issue as a priority.

C. Development Update

3. Gallacher Proposed Development

Mayor St. Marie-Carls stated that the council took no action on the office so the offer dies. The Council wanted more retail and self-storage was not in the comprehensive plan. There was no action taken on this item.

5. Unfinished Business

A. 4235 S. Nicholson Avenue – RFP Review

Mayor St. Marie-Carls stated that Brinshore has proposed a WHEDA tax credit development. The goal is to have the Council discuss the proposal. City Administrator added that there have been no changes in the proposal or the amount of TIF money they are requesting. No action was taken on this item.

5. Unfinished Business

B. Keren Properties Site – 2300 E. Layton Avenue

Mayor St. Marie-Carls stated that City Administrator Johnsrud had not had an opportunity to be fully informed of the issues with the project and that is why no representatives from Keren were at the meeting. There was discussion on the parking concern. The property owner had indicated that he would install signage in the parking lot to designate spaces for each tenant as well as obtain a cost estimate for the parking lot on his adjacent lot. Upon inspection, it was reported that some of the parking signs had been installed and he was seen measuring the site. No action was taken on this item.

6. Adjourn

A motion was made by Commissioner Buechel, seconded by Commissioner Kiepczynski to adjourn. Motion carried. Meeting adjourned at 8:32pm.

License Committee Agenda

November 1, 2016
6:45 p.m.

NOTICE

There will be a License Committee meeting on **Tuesday, November 1, 2016 at 6:45 p.m.** at the Civic Center in the Committee Room located at 3400 E. Howard Avenue.

LICENSE COMMITTEE AGENDA

1. Call to order by Chairperson Brickner.
2. Approval of the Minutes of the License Committee Meeting held October 18, 2016
3. Licenses:

   New:

   Beverage Operator License

   Ezekieal J. Burzynski (Reapplying)
   Ashley R. Graham
   Scott D. Peters

4. Discussion and Possible Action:
5. Correspondence:
6. Unfinished Business:

   Ordinance regarding venues with large gatherings
   Marian Center – Special Use Ordinances No. 840 and No. 987

7. Adjourn

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public hearings, which have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the St. Francis City Clerk at 481-2300. The meeting room is wheelchair accessible from the east and west entrances.

NOTE: There is a potential that a quorum of the Common Council may be present. Posted 10/14/16

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
Fund: 00 - GENERAL FUND					
Revenues					
41101 GENERAL PROPERTY TAXES	4,127,189	4,117,076	4,117,076	6,011,723	1,894,647
41109 INTEREST ON TAXES	16,943	20,000	21,982	20,000	-
41110 SHARED TAXES	2,143,917	2,123,766	488,525	2,142,147	18,381
41111 STATE AID EXEMPT PROPERTY	29,679	35,000	19,466	32,600	(2,400)
41113 MED TRANSPORT REIM	16,069	12,900	-	12,900	-
41115 FIRE INSURANCE TAX - 2% DUES	21,634	21,634	24,172	24,000	2,366
41130 PAYMENT IN LIEU OF TAXES	19,017	20,000	19,791	20,000	-
LICENSES AND PERMITS					
41201 LIQUOR LICENSE	16,017	14,900	16,010	16,000	1,100
41202 OPERATOR'S LICENSES	5,090	4,000	4,135	5,000	1,000
41203 CIGARETTE LICENSE	600	500	400	500	-
41204 DOG LICENSE	2,961	2,500	2,205	2,500	-
41205 BICYCLE LICENSE	30	30	24	30	-
41206 SODA WATER	(10)	-	-	-	-
41208 AMUSEMENT DEVICE LICENSE	5,770	4,000	5,280	5,000	1,000
41209 VENDING MACHINE TAGS	920	2,000	120	1,000	(1,000)
41211 ELECTRICAL CONTRACTORS LICENSE	-	-	-	-	-
41212 CAT LICENSE	321	150	231	200	50
41229 RUMMAGE SALE	156	125	106	125	-
41230 ALARM LICENSE	525	375	150	375	-
41231 SUNDRY LICENSE	995	1,000	60	1,000	-
41301 BUILDING PERMITS	135,146	90,000	35,657	103,746	13,746
41302 ELECTRICAL PERMITS	23,408	15,000	9,245	15,000	-
41303 PLUMBING PERMITS	13,332	10,000	6,590	10,000	-
41305 DANCE HALL PERMITS	175	175	150	175	-
41308 STREET EXCAVATION/HAUL PERMITS	38,358	5,000	4,210	5,000	-
41309 PEDDLERS PERMITS	-	100	-	100	-
41310 PARKING PERMITS	40,448	43,000	33,590	43,000	-
41329 SUNDRY PERMITS	599	300	75	300	-
FINES, FORFEITS AND PENALTIES					
41401 FINES	194,020	235,000	195,150	235,000	-
41402 MISC FORFEITURES	-	-	-	-	
41403 BACKGROUND CHECKS	1,940	2,000	1,580	2,000	-
INTERGOVERNMENTAL REVENUE					
41501 HIGHWAY AIDS	635,919	637,151	530,742	679,477	42,326
41502 STATE STREET AIDS	47,678	47,358	35,655	48,170	812
41506 EMS STATE GRANT - FAP	5,391	5,000	-	5,000	-
41510 LAW ENFORCEMENT - STATE	9,331	17,000	-	33,100	16,100
41511 COPS FEDERAL POLICE GRANT	-	2,000	-	2,000	-
41520 DNR GRANTS	-	40,000	-	-	(40,000)
41525 DOT GRANTS	-	-	317	-	-
41526 MILWAUKEE COUNTY - CDBG	160,621	31,000	-	5,500	(25,500)
41527 HEALTH DEPARTMENT GRANTS	41,018	58,000	31,941	36,000	(22,000)
41529 MISCELLAGNEOUS GRANTS	-	-	-	-	-
SPECIAL ASSESSMENT REVENUE					
41612 WEED CUTTING	10,763	30,000	(192)	15,000	(15,000)
MISCELLANEOUS INCOME					
41701 WORK COMP/WITNESS FEES	88	2,000	5,783	2,000	-
41702 INSURANCE DIVIDENDS	8,657	10,000	16,651	10,000	-
41741 PUBLICATION FEES	280	400	250	400	-
41749 MISCELLANEOUS GENERAL	30	-	-	-	-
INTEREST INCOME					
42101 INTEREST - GENERAL FUND	12,501	15,000	12,118	15,000	-
42119 INTERST OTHER	82,067	65,000	-	61,479	(3,521)

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
CHARGES FOR SERVICE					
42302 BEAUTIFICATION	79	-	-	-	-
42303 CIVIC CENTER STONE PROGRAM	4,639	-	-	-	-
42304 CLERK TREASURER	4,089	1,500	4,025	4,000	2,500
42311 ENGINEERING	-	500	291	500	-
42320 POLICE DEPT SALE OF EQUIPMENT	-	-	2,557	-	-
42321 POLICE DEPARTMENT	1,966	25,000	22,880	25,000	-
42322 FIRE/AMBULANCE FEES	202,931	250,000	141,018	263,000	13,000
42331 HEALTH DEPARTMENT	25,597	25,000	12,965	25,000	-
42332 UTILITY PAYMENTS	60,000	55,000	-	55,000	-
42333 GARBAGE AND REFUSE	749	370	225	500	130
42335 WEIGHTS AND MEASURES	2,402	2,100	2,343	2,200	100
42341 HIGHWAY DEPARTMENT	3,011	500	878	1,000	500
42342 SALE OF CITY PROPERTY	10,174	2,000	-	2,000	-
42343 COPY FEES	1,817	1,000	913	1,000	-
42350 CELL TOWER RENTAL	27,814	30,000	19,320	30,180	180
42355 CITY CHARGES - SEWER USER	20,162	45,000	-	-	(45,000)
42501 ALL OTHER	5,813	1,000	1,610	1,000	-
CABLE REVENUE					
42601 CABLE FRANCHISE FEES	125,489	130,000	91,740	130,000	-
PARK REVENUE					
43601 PARK RENTAL FEES	5,450	5,500	5,375	5,500	-
SALES TAX REVENUE					
43701 SALES TAX	(2,338)	-	(2,135)	-	-
Total Revenues	**8,369,437**	**8,314,910**	**5,943,251**	**10,168,427**	**1,853,517**
TRANSFER IN					
DEBT SERVICE PAYMENT FROM TID 3				848,511	
Total Revenues with Transfers in	**8,369,437**	**8,314,910**	**5,943,251**	**11,016,938**	**1,853,517**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
Expenditures					
GENERAL FUND					
COMMON COUNCIL					
DEPT: 5111					
101 SALARIES	31,292	31,000	20,652	31,207	207
151 WRS	2,921	2,600	1,273	1,611	(989)
152 FICA	3,475	3,400	2,225	3,489	89
154 LIFE INSURANCE	33	30	11	-	(30)
351 EXPENSE ALLOWANCE	12,543	13,500	7,238	14,400	900
352 DUES/SUBSCRIPTIONS	3,390	3,000	2,901	3,000	-
353 OFFICE SUPPLIES	20	300	245	300	-
358 TRAINING	-	500	100	500	-
360 CONFERENCES/SEMINARS	164	500	140	500	-
361 PUBLIC RELATIONS	14,493	8,000	3,892	8,000	-
Total COMMON COUNCIL	68,331	62,830	38,677	63,007	177
MAYOR					
DEPT: 5112					
101 SALARIES	8,197	8,250	5,031	8,175	(75)
151 WRS	850	775	465	824	49
152 FICA	845	850	539	901	51
154 LIFE INSURANCE	-	-	-	-	-
351 EXPENSE ALLOWANCE	2,357	2,600	1,703	3,600	1,000
353 OFFICE SUPPLIES	67	100	296	1,000	1,500
360 CONFERENCES/SEMINARS	75	500	-	500	-
361 PUBLIC RELATIONS	765	1,500	-	1,500	-
367 SUPPLIES OTHER	-	100	-	100	-
Total MAYOR	13,156	14,675	8,034	16,600	1,925
ADMINISTRATOR					
DEPT: 5120					
101 SALARIES	100,887	80,000	63,792	74,276	(5,724)
151 WRS	8,440	7,800	4,577	6,126	(1,674)
152 FICA	7,743	8,000	5,498	5,715	(2,285)
153 HEALTH INSURANCE	37,265	37,000	16,153	29,202	(7,798)
154 LIFE INSURANCE	115	100	38	213	113
155 LTD INSURANCE	544	490	259	410	(80)
351 EXPENSE ALLOWANCE	558	2,000	10,117	2,000	-
352 DUES/SUBSCRIPTIONS	1,138	1,000	65	1,000	-
353 OFFICE SUPPLIES	219	300	39	300	-
360 CONFERENCES/SEMINARS	691	1,000	269	1,000	-
367 SUPPLIES OTHER	39	-	-	-	-
Total ADMINISTRATOR	157,639	137,690	100,807	120,242	(17,448)
GENERAL ADMINISTRATION					
DEPT: 5122					
101 SALARIES	31,071	35,000	9,352	30,723	(4,277)
102 OVERTIME	318	2,500	-	2,500	-
108 PART TIME	27,894	30,000	20,464	39,357	9,357
151 WRS	2,013	2,500	595	2,090	(410)
152 FICA	5,067	5,000	2,480	5,676	676
153 HEALTH INSURANCE	14,789	27,000	3,836	20,658	(6,342)
154 LIFE INSURANCE	89	150	7	169	19
155 LTD INSURANCE	145	250	16	169	(81)
253 MAINTENANCE CONTRACTS	4,731	3,000	2,371	3,000	-
353 OFFICE SUPPLIES	8,090	4,000	758	4,000	-
354 OFFICE EQUIPMENT SUPPLIES	749	1,000	78	1,000	-
357 FORMS	596	750	298	750	-
358 TRAINING	441	500	1,665	2,000	1,500
363 POSTAGE	13,267	10,000	4,434	10,000	-
367 OTHER	151	500	262	500	-
Total GENERAL ADMINISTRATION	109,411	122,150	46,615	122,592	442

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
INSURANCE					
DEPT 5123					
501 WORKERS COMPENSATION	133,452	160,000	94,446	170,000	10,000
502 GENERAL LIABILITY	93,518	37,000	23,298	38,000	1,000
503 FLEET INSURANCE	16,658	20,000	12,171	21,000	1,000
504 UMBRELLA	-	-	-	-	-
505 BONDS	300	800	625	800	-
506 UNEMPLOYMENT COMPENSATION	13,394	2,600	2,961	4,000	1,400
507 OTHER	-	500	-	500	-
Total INSURANCE	257,322	220,900	133,501	234,300	13,400
DATA PROCESSING					
DEPT 5124					
125 CONTRACTED SERVICES	58,607	20,000	16,299	20,000	-
551 REAL/PERSONAL PROPERTY PROCESSING	-	-	-	-	-
552 GENERAL FUND ACCOUNTING	7,371	7,100	6,815	7,100	-
554 PAYROLL PROCESSING	2,447	3,000	2,359	3,000	-
Total DATA PROCESSING	68,425	30,100	25,473	30,100	-
AUDIT					
DEPT 5125					
399 EXPENSE	36,034	32,000	22,226	30,000	(2,000)
Total AUDIT	36,034	32,000	22,226	30,000	(2,000)
CLERK/TREASURER					
DEPT 5131					
101 SALARIES	91,870	81,200	51,415	64,891	(16,309)
102 OVERTIME	1,449	2,500	3,048	2,500	-
107 DEPUTY CLERK/TREASURER	47,997	56,500	32,564	57,307	807
151 WRS	10,778	1,000	7,059	9,292	8,292
152 FICA	10,848	10,500	7,208	9,336	(1,164)
153 HEALTH INSURANCE	25,134	26,000	15,768	27,370	1,370
154 LIFE INSURANCE	676	550	450	637	87
155 LTD INSURANCE	735	650	480	665	15
253 MAINTENANCE CONTRACTS	-	-	-	-	-
351 EXPENSE ALLOWANCE	192	750	36	750	-
352 DUES/SUBSCRIPTIONS	630	700	575	700	-
353 OFFICE SUPPLIES/BANK FEES	6,278	350	8,368	3,850	3,500
354 OFFICE EQUIPMENT SUPPLIES	-	50	-	-	(50)
357 FORMS	25	100	-	100	-
358 TRAINING	1,526	1,500	531	1,500	-
360 CONFERENCE/SEMINARS	1,881	2,000	843	2,000	-
364 PUBLICATION	9,171	5,600	3,699	5,600	-
370 OTHER	20	-	-		-
Total CLERK/TREASURER	209,210	189,950	132,044	186,498	(3,452)
TREASURER					
DEPT: 5121					
353 OFFICE SUPPLIES/BANK CHARGES	3,699	3,500	-	-	(3,500)
Total TREASURER	3,699	3,500	-	-	(3,500)
ELECTIONS					
DEPT: 5132					
101 SALARIES	1,781	12,500	7,312	7,500	(5,000)
152 FICA	-	-	-	-	-
250 VOTING EQUIPMENT MAINTENANCE	1,200	2,000	1,312	2,000	-
253 MAINTENANCE CONTRACTS	-	-	-	-	-
353 OFFICE SUPPLIES	33	100	174	100	-
357 FORMS/SUPPLIES	1,014	3,000	568	1,500	(1,500)
358 TRAINING	-	-	-	-	-
364 PUBLICATION FEES	202	500	643	500	-
367 OTHER SUPPLIES	1,448	500	46	500	-
Total ELECTIONS	5,678	18,600	10,055	12,100	(6,500)

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
ASSESSOR					
DEPT: 5140					
125 CONTRACTED SERVICES	-	23,000	13,717	18,000	(5,000)
551 REAL/PP TAX PROCESSING	1,691	1,900	1,733	2,000	100
Total ASSESSOR	1,691	24,900	15,450	20,000	(4,900)
BUILDING INSPECTION					
DEPT: 5141					
101 SALARIES	72,335	74,000	43,421	67,517	(6,483)
151 WRS	5,873	5,600	3,796	5,624	24
152 FICA	5,726	5,600	3,433	5,247	(353)
153 HEALTH INSURANCE	8,922	20,000	11,088	21,806	1,806
154 LIFE INSURANCE	420	400	294	497	97
155 LTD INSURANCE	382	400	249	370	(30)
253 MAINTENANCE CONTRACTS	-	200	-	200	-
259 MISC EQUIPMENT MAINTENANCE	-	200	-	200	-
302 TELEPHONE	504	800	442	800	-
351 EXPENSE ALLOWANCE	1,271	1,000	692	1,200	200
352 DUES/SUBSCRIPTIONS	327	300	250	300	-
353 OFFICE SUPPLIES	162	400	182	400	-
354 OFFICE EQUIPMENT SUPPLIES	-	400	-	400	-
357 FORMS	78	500	49	200	(300)
358 TRAINING	105	500	-	500	-
360 CONFERENCES/SEMINARS	285	400	10	400	-
367 OTHER SUPPLIES	7	200	-	200	-
369 LICENESES/PERMITS	-	200	-	200	-
370 PHOTO SUPPLIES	6	100	-	100	-
Total BUILDING INSPECTION	96,403	111,200	63,906	106,161	(5,039)
BOARD OF REVIEW					
DEPT: 5142					
399 EXPENSE	676	-	541	750	750
Total BOARD OF REVIEW	676	-	541	750	750
ZONING BOARD					
DEPT: 5143					
399 EXPENSE	-	200	-	200	-
Total ZONING BOARD	-	200	-	200	-
ATTORNEY					
DEPT: 5151					
125 CONTRACTED SERVICES	137,029	120,000	81,596	100,000	(20,000)
365 OTHER LEGAL FEES	33,321	20,000	8,399	20,000	-
Total ATTORNEY	170,350	140,000	89,995	120,000	(20,000)
MUNICIPAL COURT					
DEPT: 5152					
101 SALARIES	12,950	6,900	3,737	6,067	(833)
106 COURT CLERK	26,336	29,000	17,589	38,293	9,293
108 PART TIME	1,150	1,000	650	1,000	-
125 CONTRACTED SERVICES	811	1,000	230	1,000	-
151 WRS	2,287	2,300	1,305	2,604	304
152 FICA	3,172	3,300	1,899	3,545	245
153 HEALTH INSURANCE	58	100	(29)	22,954	22,854
154 LIFE INSURANCE	246	200	169	254	54
351 EXPENSE ALLOWANCE	1,980	2,000	1,320	1,980	(20)
352 DUES/SUBSCRIPTIONS	840	900	840	900	-
353 OFFICE SUPPLIES	476	500	471	500	-
357 FORMS	54	200	98	200	-
358 TRAINING	280	700	553	700	-
360 CONFERENCES/SEMINARS	1,487	1,300	676	1,300	-
367 OTHER	199	300	-	300	-
Total MUNICIPAL COURT	52,326	49,700	29,508	81,596	31,896

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
CUSTODIAN/CIVIC CENTER					
DEPT: 5161					
101 SALARIES	31,729	31,000	20,153	32,198	1,198
102 OVERTIME	3,342	1,500	1,761	2,000	500
151 WRS	2,465	2,000	1,530	2,189	189
152 FICA	2,772	2,400	1,773	2,463	63
154 LIFE INSURANCE	280	129	172	258	129
155 LTD INSURANCE	135	70	88	139	69
254 HEATING/AIR CONDITIONING REPAIRS	1,000	500	1,570	3,000	2,500
255 ELECTRICAL REPAIRS	1,087	500	905	3,000	2,500
256 PLUMBING REPAIRS	1,390	500	145	1,000	500
257 MATERIALS	-	200	1,227	200	-
259 MISC EQUIPMENT MAINTENANCE	1,045	1,000	2,926	3,000	2,000
302 TELEPHONE - CIVIC CENTER	52,388	52,000	37,284	52,000	-
358 TRAINING	-	100	-	100	-
366 MAINTENANCE SUPPLIES	2,438	5,000	2,757	5,000	-
367 OTHER	2,698	3,000	1,877	3,000	-
401 ELECTRIC	38,644	44,000	25,324	40,000	(4,000)
402 GAS	14,588	24,000	10,248	22,000	(2,000)
403 WATER	2,927	4,000	1,738	3,000	(1,000)
404 SEWER USER	-	-	-		-
Total MISCELLANEOUS GENERAL EXPENSE	158,928	171,899	111,478	174,547	2,648
POLICE AND FIRE COMMISSION					
DEPT: 5171					
399 EXPENSE	1,250	1,000	-	1,000	-
Total POLICE AND FIRE COMMISSION	1,250	1,000	-	1,000	-
CIVIL SERVICE COMMISSION					
DEPT: 5172					
399 EXPENSE	1,326	-	-	-	-
Total CIVIL SERVICE COMMISSION	1,326	-	-	-	-
TOTAL GENERAL GOVERNMENT	**1,408,156**	**1,331,294**	**828,310**	**1,319,692**	**(8,102)**

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
PUBLIC SAFETY					
POLICE DEPARTMENT					
DEPT: 5210					
101 SALARIES	1,628,735	1,657,039	884,769	1,658,259	1,220
102 OVERTIME	304,799	260,000	124,817	210,000	(50,000)
103 DISPATCH/AUXILIARY	91,865	-	33	-	-
104 CLERICAL	40,359	45,000	27,215	47,833	2,833
108 PART TIME	9,143	28,000	25,828	43,373	15,373
109 CROSSING GUARDS	56,651	34,000	21,029	54,618	20,618
125 CONTRACTED SERVICE - DISPATCH	-	235,000	239,237	235,000	-
151 WRS	221,631	240,000	112,194	183,641	(56,359)
152 FICA	167,401	170,000	86,087	217,876	47,876
153 HEALTH INSURANCE	372,894	460,000	267,037	473,264	13,264
154 LIFE INSURANCE	2,959	3,700	1,655	2,982	(718)
155 LTD INSURANCE	7,528	6,800	5,002	9,112	2,312
156 CLOTHING ALLOWANCE	9,975	13,200	-	13,200	-
158 CLOTHING ALLOWANCE - PART TIME	-	-	1,000	1,000	1,000
251 VEHICLE MAINTENANCE	11,716	8,000	6,753	10,000	2,000
252 MAJOR EQUIPMENT REPAIRS	1,314	1,500	-	1,500	-
253 MAINTENANCE CONTRACTS	21,818	23,000	3,803	23,000	-
258 GAS AND OIL	37,151	40,000	17,223	40,000	-
259 MISC EQUIPMENT MAINTENANCE	3,364	3,000	969	3,000	-
301 RADIO EQUIPMENT REPAIRS	504	1,000	522	1,000	-
302 TELEPHONE	12,033	15,000	5,734	15,000	-
303 TELETYPE	30,765	27,000	11,615	27,000	-
304 RADIO MAINTENANCE CONTRACT	4,688	7,000	1,466	7,000	-
351 EXPENSE ALLOWANCE	524	500	55	500	-
352 DUES/SUBSCRIPTIONS	1,730	2,100	1,327	2,100	-
353 OFFICE SUPPLIES	2,592	2,600	2,203	2,600	-
354 OFFICE EQUIPMENT SUPPLIES	2,249	2,000	1,797	2,000	-
355 MEDICAL SUPPLIES	1,396	1,500	118	1,500	-
356 SUPPLIES	322	200	-	200	-
357 FORMS	518	500	156	500	-
358 TRAINING	14,739	13,000	8,900	13,000	-
359 AMBULANCE SUPPLIES	107	200	-	200	-
361 PUBLIC RELATIONS	847	2,000	51	2,000	-
362 NEW/REPLACEMENT CLOTHING	6,640	8,000	1,133	8,000	-
366 MAINTENANCE SUPPLIES	200	200	17	200	-
367 OTHER	2,393	3,000	873	3,000	-
369 LICENSES/PERMITS	950	950	-	950	-
370 PHOTO SUPPLIES	158	500	232	500	-
371 DUES/SUBSCRIPTIONS	2,493	2,700	877	2,700	-
372 FIREARMS/TRAINING SUPPLIES	7,500	9,000	5,485	9,000	-
373 EVIDENCE SUPPLIES	576	1,000	659	1,000	-
Total POLICE OFFICERS	3,083,227	3,328,189	1,867,871	3,327,608	(581)

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FIRE DEPARTMENT					
DEPT: 5220					
101 SALARIES	1,164,713	1,140,500	712,824	1,246,266	105,766
102 OVERTIME	230,310	100,000	75,411	20,000	(80,000)
110 PAID ON CALL	-	-	-	115,000	115,000
125 CONTRACTED SERVICES	(5,737)	(3,000)	(3,885)	10,000	13,000
151 WRS	218,094	220,000	118,635	190,216	(29,784)
152 FICA	20,537	19,000	11,705	18,071	(929)
153 HEALTH INSURANCE	339,414	325,000	233,473	382,275	57,275
154 LIFE INSURANCE	2,294	2,200	1,647	2,186	(14)
155 LTD INSURANCE	522	476	342	539	63
156 CLOTHING ALLOWANCE	8,985	9,000	-	9,000	-
158 CLOTHING ALLOWANCE - PART TIME	-	-	-	1,000	1,000
251 VEHICLE MAINTENANCE	7,147	7,000	5,179	7,000	-
252 MAJOR EQUIPMENT REPAIR	9,688	9,000	5,575	9,000	-
253 MAINTENANCE CONTRACT	7,146	10,800	2,057	10,800	-
258 GAS AND OIL	2,099	4,500	-	4,500	-
259 MISC EQUIPMENT MAINTENANCE	4,807	6,000	1,128	6,000	-
301 RADIO EQUIPMENT REPAIRS	2,942	3,500	1,462	4,000	500
302 TELEPHONE	2,659	3,500	1,517	3,500	-
305 BEEPER RENTAL	327	2,000	65	2,000	-
351 EXPENSE ALLOWANCE	206	500	(69)	500	-
352 DUES/SUBSCRIPTIONS	2,988	2,600	1,593	3,000	400
353 OFFICE SUPPLIES	1,844	2,000	410	2,000	-
354 OFFICE EQUIPMENT SUPPLIES	3,685	2,500	2,042	2,500	-
355 MEDICAL SUPPLIES/TRAINING	4,070	7,000	5,372	7,000	-
357 FORMS	1,032	1,500	186	1,500	-
358 TRAINING	4,918	8,000	4,056	8,000	-
359 AMBULANCE SUPPLIES	7,394	7,000	5,556	7,500	500
360 CONFERENCES/SEMINARS	-	500	-	500	-
361 PUBLIC RELATIONS	2,291	2,500	1,427	2,500	-
362 CLOTHING NEW/REPLACEMENT	10,578	11,500	24	11,500	-
366 MAINTENANCE SUPPLIES	1,563	2,500	806	3,000	500
367 OTHER	7,299	2,000	1,015	2,000	-
370 PHOTO SUPPLIES	160	500	63	500	-
Total FIRE DEPARTMENT	2,063,975	1,910,076	1,189,616	2,093,353	183,277
ELECTRICAL INSPECTION					
DEPT: 5241					
101 SALARIES	5,962	6,500	3,828	6,913	413
152 FICA	472	400	292	529	129
352 DUES/SUBSCRIPTONS	-	-	-	-	-
353 OFFICE SUPPLIES	-	-	-	-	-
357 FORMS	-	100	-	100	-
360 CONFERENCES/SEMINARS	250	200	-	200	-
Total ELECTRICAL INSPECTION	6,684	7,200	4,120	7,742	542
PLUMBING INSPECTION					
DEPT: 5242					
101 SALARIES	-	1,000	-	-	(1,000)
152 FICA	-	200	-	-	(200)
357 FORMS	-	100	-	-	(100)
Total PLUMBING INSPECTION	-	1,300	-	-	(1,300)
WEIGHTS AND MEASURES					
DEPT: 5243					
100 SALARIES	2,138	2,000	1,362	2,000	-
152 FICA	173	-	108	200	200
Total WEIGHTS AND MEASURES	2,311	2,000	1,470	2,200	200
EMERGENCY GOVERNMENT					
DEPT: 5250					
259 MISC EQUIP MAINTANCE	219	-	163	200	200
Total EMERGENCY GOVERNMENT	219	-	163	200	200
JAIL					
DEPT: 5260					
399 EXPENSE	9,788	10,000	8,734	10,000	-
	9,788	10,000	8,734	10,000	-
TOTAL PUBLIC SAFETY	**5,163,893**	**5,256,765**	**3,070,504**	**5,441,102**	**182,137**

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
HEALTH AND SOCIAL SERVICES					
HEALTH SERVICES					
DEPT: 5310					
101 SALARIES	126,785	105,000	39,786	127,215	22,215
104 CLERICAL	-	-	-	-	-
108 PART TIME	200	400	100	400	-
151 WRS	9,705	9,000	5,710	9,764	764
152 FICA	10,178	10,000	6,012	9,580	(420)
153 HEALTH INSURANCE	9,927	10,000	7,385	12,581	2,581
154 LIFE INSURANCE	937	700	596	924	224
155 LTD INSURANCE	391	300	255	399	99
253 MAINTENANCE CONTRACTS	-	300	-	100	(200)
259 MISC EQUIPMENT MAINTENANCE	-	300	-	300	-
302 TELEPHONE	912	1,300	758	1,300	-
351 EXPENSE ALLOWANCE	862	1,000	581	1,000	-
352 DUES/SUBSCRIPTIONS	363	400	388	400	-
353 OFFICE SUPPLIES	52	600	-	500	(100)
354 OFFICE EQUIPMENT SUPPLIES	-	-	-	-	-
355 MEDICAL SUPPLIES	3,858	3,600	-	3,500	(100)
357 FORMS	1,218	2,000	285	1,500	(500)
358 TRAINING	119	800	-	600	(200)
361 PUBLIC RELATIONS	75	200	-	-	(200)
367 OTHER	12,961	800	262	800	-
Total HEALTH SERVICES	178,543	146,700	62,119	170,863	24,163
RODENT					
DEPT: 5330					
399 EXPENSE	-	2,000	-	2,000	-
Total RODENT	-	2,000	-	2,000	-
TOTAL HEALTH AND SOCIAL SERVICES	**1,328,935**	**148,700**	**62,119**	**172,863**	**24,163**
PUBLIC WORKS					
ENGINEERING					
DEPT: 5410					
101 SALARIES	179,750	206,000	146,776	151,371	(54,629)
102 OVERTIME	1,298	2,000	987	-	(2,000)
104 CLERICAL	-	-	-	-	-
108 PART TIME	-	-	-	-	-
125 CONTRACTED SERVICES	45,355	2,000	17,992	10,000	8,000
151 WRS	17,582	17,000	11,192	11,386	(5,614)
152 FICA	17,211	19,000	11,667	11,580	(7,420)
153 HEALTH INSURANCE	31,113	70,000	37,696	47,188	(22,812)
154 LIFE INSURANCE	805	600	513	447	(153)
155 LTD INSURANCE	1,244	990	785	806	(184)
251 VEHICLE MAINTENANCE	64	100	65	100	-
252 MAJOR EQUIPMENT REPAIRS	-	-	-	-	-
253 MAINTENANCE CONTRACTS	-	500	-	500	-
258 GAS AND OIL	-	100	-	100	-
259 MISC EQUIPMENT MAINTENANCE	-	100	-	100	-
305 BEEPER RENTAL	1,015	1,100	596	1,100	-
351 EXPENSE ALLOWANCE	7	-	-	-	-
352 DUES/SUBSCRIPTIONS	1,944	1,100	548	2,000	900
353 OFFICE SUPPLIES	816	1,100	409	1,000	(100)
354 OFFICE EQUIPMENT SUPPLIES	-	200	-	200	-
355 MEDICAL SUPPLIES/TRAINING	-	-	-	-	-
357 FORMS	-	-	-	-	-
358 TRAINING	2,273	3,000	2,318	3,000	-
360 CONFERENCES/SEMINARS	-	400	-	300	(100)
366 MAINTENANCE SUPPLIES	-	-	-	-	-
367 OTHER	-	-	112	100	100
370 PHOTO SUPPLIES	-	-	-	-	-
Total ENGINEERING	300,477	325,290	231,656	241,278	(84,012)

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
HIGHWAY DEPARTMENT					
DEPT: 5420					
101 SALARIES	343,553	405,000	254,329	287,542	(117,458)
102 OVERTIME	20,871	35,000	5,245	20,000	(15,000)
108 PART TIME	69,130	25,900	37,632	40,000	14,100
125 CONTRACTED SERVICES	-	1,000	-	1,000	-
151 WRS	32,181	20,000	19,123	19,654	(346)
152 FICA	41,422	26,000	24,941	22,033	(3,967)
153 HEALTH INSURANCE	68,393	80,000	85,115	92,153	12,153
154 LIFE INSURANCE	1,800	1,000	1,257	1,273	273
155 LTD INSURANCE	2,336	2,100	1,543	1,579	(521)
251 VEHICLE MAINTENANCE	30,545	30,000	18,490	30,000	-
252 MAJOR EQUIPMENT REPAIR	-	-	-	-	-
253 MAINTENANCE CONTRACTS	-	-	-	-	-
258 GAS AND OIL	28,720	42,000	11,450	40,000	(2,000)
259 MISC EQUIPMENT MAINTENANCE	11,242	10,000	6,029	10,000	-
353 OFFICE SUPPLIES	8	-	5	100	100
354 OFFICE EQUIPMENT SUPPLIES	-	-	-	-	-
355 MEDICAL SUPPLIES/TRAINING	865	800	403	800	-
357 FORMS	252	300	242	300	-
358 TRAINING	100	200	6	200	-
360 CONFERENCES/SEMINARS	58	-	-	-	-
362 CLOTHING - NEW/REPLACEMENT	1,185	1,500	210	1,500	-
366 MAINTENANCE SUPPLIES	-	100	-	100	-
367 OTHER	5,808	2,500	6,403	5,000	2,500
Total HIGHWAY DEPARTMENT	658,469	683,400	472,423	573,234	(110,166)
MECHANIC					
DEPT: 5430					
101 SALARIES	38,665	48,000	32,222	43,934	(4,066)
102 OVERTIME	71	500	-		(500)
151 WRS	3,567	3,100	2,254	2,988	(112)
152 FICA	3,862	3,700	2,473	3,361	(339)
153 HEALTH INSURANCE	14,059	15,810	11,150	19,510	3,700
154 LIFE INSURANCE	160	120	136	253	133
155 LTD INSURANCE	267	330	180	241	(89)
259 MISC EQUIPMENT MAINTENANCE	367	300	65	300	-
352 DUES/SUBSCRIPTIONS	-	-	-	-	-
353 OFFICE SUPPLIES	-	100	24	100	-
354 OFFICE EQUIPMENT SUPPLIES	-	-	-	-	-
355 MEDICAL SUPPLIES/TRAINING	-	100	-	100	-
358 TRAINING	-	100	-	100	-
360 CONFERENCES/SEMINARS	-	-	-	-	-
362 CLOTHING - NEW/REPLACEMENT	1,747	1,500	1,312	1,500	-
366 MAINTENANCE SUPPLIES	-	-	-	-	-
367 OTHER	2,322	1,000	3,070	2,000	1,000
Total MECHANIC	65,087	74,660	52,886	74,387	(273)
GARAGE					
DEPT: 5440					
253 MAINTENANCE CONTRACTS	500	300	1,342	500	200
254 HEATING/AIR CONDITIONING REPAIRS	-	200	-	200	-
255 ELETRICAL REPAIRS	2,560	2,000	-	2,500	500
256 PLUMBING REPAIRS	669	1,000	338	1,000	-
257 MATERIALS	950	1,000	190	700	(300)
301 RADIO EQUIPMENT REPAIR	464	200	359	500	300
302 TELEPHONE	3,666	3,200	2,137	3,200	-
304 RADIO MAINTENANCE CONTRACT	-	-	-	-	-
366 MAINTENANCE SUPPLIES	548	1,500	341	1,000	(500)
367 OTHER	3,493	2,000	2,734	2,500	500
401 ELECTRIC	4,839	7,000	3,540	6,000	(1,000)
402 GAS	5,792	12,000	4,750	12,000	-
403 WATER	2,810	2,000	1,037	3,000	1,000
404 SEWER	-	-	-	-	-
Total GARAGE	26,291	32,400	16,768	33,100	700

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
STREET REPAIR					
DEPT: 5452					
399 EXPENSE	22,633	20,000	20,549	20,000	-
Total STREET REPAIR	22,633	20,000	20,549	20,000	-
SNOW AND ICE REMOVAL					
DEPT: 5453					
399 EXPENSE	49,654	70,000	62,737	70,000	-
Total SNOW AND ICE REMOVAL	49,654	70,000	62,737	70,000	-
SIGNS AND MARKINGS					
DEPT: 5454					
399 EXPENSE	6,683	4,000	5,871	5,000	1,000
Total SIGNS AND MARKINGS	6,683	4,000	5,871	5,000	1,000
TRAFFIC SIGNALS					
DEPT: 5455					
399 EXPENSE	23,372	25,000	18,348	25,000	-
Total TRAFFIC SIGNALS	23,372	25,000	18,348	25,000	-
BRIDGES AND CLUVERTS					
DEPT: 5457					
399 EXPENSE	196	100	20	100	-
Total BRIDGES AND CULVERTS	196	100	20	100	-
STREET LIGHTING					
DEPT: 5458					
399 EXPENSE	167,155	190,000	99,960	190,000	-
Total BRIDGES AND CULVERTS	167,155	190,000	99,960	190,000	-
HAZARDOUS MATERIALS					
DEPT: 5464					
399 EXPENSE	-	1,000	-	1,000	-
Total HAZARDOUS MATERIALS	-	1,000	-	1,000	-
WEED CONTROL					
DEPT: 5470					
399 EXPENSE	15,601	15,000	9,226	12,000	(3,000)
Total WEED CONTROL	15,601	15,000	9,226	12,000	(3,000)
TOTAL PUBLIC WORKS	**1,335,618**	**1,440,851**	**990,444**	**1,245,100**	**(195,751)**

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
EDUCATION AND RECREATION					
HOLIDAYS					
DEPT: 5521					
620 HOLIDAY CELEBRATIONS	1,123	1,200	-	1,200	-
621 ST FRANCIS DAYS	3,100	2,100	-	2,100	-
622 4TH OF JULY	7,070	7,000	7,000	7,000	-
624 OTHER	-	1,000	-	5,500	4,500
Total HOLIDAYS	11,293	11,300	7,000	15,800	4,500
PARKS					
DEPT: 5531					
200 OUTLAY	93,257	-	-		-
251 VEHICLE MAINTENANCE	64	100	65	100	-
255 ELECTRICAL REPAIRS	-	2,000	756	2,000	-
256 PLUMBING REPAIRS	1,661	2,000	834	1,000	(1,000)
258 GAS AND OIL	-	-	-	-	-
259 MISC EQUIPMENT MAINTENANCE	1,699	500	735	500	-
302 TELEPHONE	2,211	2,000	1,378	2,000	-
366 MAINTENANCE SUPPLIES	741	900	415	900	-
367 OTHER	1,373	1,000	191	1,000	-
378 VETERANS MEMORIAL	500	800	804	800	-
401 ELECTRIC	4,876	5,200	3,252	5,000	(200)
402 GAS	276	500	110	400	(100)
403 WATER	297	500	147	400	(100)
404 SEWER USER	-	-	-		-
Total PARKS	106,955	15,500	8,687	14,100	(1,400)
TOTAL EDUCATION AND RECREATION	**118,248**	**26,800**	**15,687**	**29,900**	**3,100**

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
ALL OTHER					
CONSERVATION					
DEPT: 5611					
399 EXPENSE	25,432	15,000	19,452	20,000	5,000
Total CONSERVATION	25,432	15,000	19,452	20,000	5,000
INDUSTRIAL DEVELOPMENT					
DEPT: 5620					
399 EXPENSE	634	-	387	500	500
Total INDUSTRIAL DEVELOPMENT	634	-	387	500	500
UNCLASSIFIED EXPENSES					
DEPT: 5910					
901 TOWN OF LAKE PENSION	2,704	3,000	2,711	2,750	(250)
905 UNCLASSIFIED	5,331	3,500	3,679	4,000	500
907 HUMANE SOCIETY/MADACC	23,162	19,000	12,289	14,003	(4,997)
Total UNCLASSIFED EXPENSES	31,197	25,500	18,679	20,753	(4,747)
PAY FOR PERFORMANCE					
DEPT: 5998					
399 EXPENSE	-	30,000	-	25,000	(5,000)
Total PAY FOR PERFORMANCE	-	30,000	-	25,000	(5,000)
CONTINGENCY					
DEPT: 5999					
399 EXPENSE	-	40,000	-	40,000	-
Total CONTINGENCY	-	40,000	-	40,000	-
TOTAL ALL OTHER	**57,263**	**110,500**	**38,518**	**106,253**	**(4,247)**
TOTAL GENERAL FUND EXPENDITURES	**9,412,113**	**8,314,910**	**5,005,582**	**8,314,910**	**0**
Total Expenditures	**9,412,113**	**8,314,910**	**5,005,582**	**8,314,910**	**0**
TOTAL EXPENDITURES BEFORE TRANSFERS	**9,412,293**	**8,314,910**	**5,005,582**	**8,314,910**	**0**
TRANSFERS OUT					
DEPT: 599.900					
OPERATING TRANSFER TO LIBRARY	-	-	-	536,995	536,995
OPERATING TANSFER TO GARBAGE FUND				282,800	282,800
OPERATING TRANSFER TO DEBT SERVICE				778,107	778,107
OPERATING TRANSFER TO RESERVES				848,511	848,511
OPERATING TRANSFER TO CAPITAL	-	-		255,615	255,615
Total TRANSFERS OUT	**-**	**-**	**-**	**2,702,028**	**2,702,028**
TOTAL GENERAL FUND EXPENDITURES	**9,412,293**	**8,314,910**	**5,005,582**	**11,016,938**	**2,702,028**
NET CHANGE IN FUND BALANCE	**(1,042,856)**	**-**	**937,668**	**(0)**	**(848,511)**

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	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 20 - RECYCLING					
Revenues					
43545 GRANTS	33,426	51,000	-	33,426	(17,574)
46421 REVENUE	150,189	125,000	196,961	156,752	31,752
Total Revenues	**183,615**	**176,000**	**196,961**	**190,178**	**14,178**
Expenditures					
DEPT: 5362					
101 SALARIES	12,908	15,000	7,802	17,090	2,090
151 WRS	-	-	-	1,358	1,358
152 FICA	1,011	1,000	622	1,308	308
153 HEALTH INSURANCE	-	-	-	4,265	4,265
154 LIFE INSURANCE	-	-	-	56	56
155 LTD INSURANCE	-	-	-	101	101
251 EQUIPMENT	-	-	-	1,000	1,000
274 WASTE DISPOSAL	137,090	150,000	116,813	155,000	5,000
367 OTHER	3,195	10,000	16	10,000	-
Total Expenditures	**154,204**	**176,000**	**125,253**	**190,178**	**14,178**
Total RECYLING FUND	**29,411**	**-**	**71,708**	**-**	**-**

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	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 21 - SEWER					
Revenues					
42101 INTEREST	3,235	-	823	1,000	1,000
42401 COMMERCIAL/INDUSTRIAL SEWER	238,723	221,500	47,607	238,723	17,223
42402 RESIDENTIAL SEWER	297,321	280,000	112,765	297,321	17,321
42403 LATE CHARGES	20,631	35,000	5,426	20,000	(15,000)
42404 LOCAL ADMINISTRATIVE CHARGE	15,251	18,000	18,332	18,000	-
42405 LOCAL VOLUMETRIC CHARGE	173,293	160,000	89,486	160,000	-
Total Revenues	**748,454**	**714,500**	**274,439**	**735,044**	**20,544**
Expenditures					
DEPT: 5850					
100 DEPRECIATION	31,650	20,000	-	21,914	1,914
101 SALARIES	51,938	120,000	5,824	105,113	(14,887)
108 PART TIME	-	-	-	3,423	3,423
112 COMMERCIAL/INDUSTRIAL	236,331	200,000	108,639	200,000	-
113 RESIDENTIAL	323,659	310,000	137,212	310,000	-
120 SANITARY SEWER REHAB	-	10,000	-	10,000	-
125 CONTRACTED SERVICES	9,132	7,000	19,843	20,000	13,000
130 PAYMENT TO GENERAL FUND	30,000	30,000	-	-	(30,000)
151 WRS	54,844	-	384	7,668	7,668
152 FICA	54,844	-	408	8,377	8,377
153 HEALTH INSURANCE	-	-	-	25,110	25,110
154 LIFE INSURANCE	-	-	-	426	426
155 LTD INSURANCE	-	-	-	513	513
251 VEHICLE MAINTENANCE	21,610	5,000	3,301	10,000	5,000
258 GAS AND OIL	-	-	-	-	-
259 MISC EQUIPMENT MAINTENANCE	452	1,000	126	1,000	-
363 POSTAGE	-	500	-	500	-
367 OTHER	2,873	3,000	2,297	3,000	-
552 ACCOUNTING/DATA PROCESSING	6,778	8,000	4,248	8,000	
000 TRANSFER TO OTHER FUNDS	106,038	-	-		-
Total Expenditures	**930,149**	**714,500**	**282,282**	**735,044**	**20,544**
Total SEWER UTILITY	**(181,695)**	**-**	**(7,843)**	**-**	**-**

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	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 25 - LIBRARY					
Revenues					
41101 TRANSFER IN - GENERAL FUND	531,639	531,639	531,639	536,995	5,356
42201 FINES	12,835	11,000	7,784	12,000	
42202 REPLACEMENT MATERIALS	2,552	2,000	1,483	2,000	-
42203 COMPUTER PRINTING	3,924	3,200	2,416	3,500	300
42204 FAX	2,129	2,000	1,591	2,000	-
42210 DONATIONS	-	-	-	-	
42240 COPY FEES	1,507	1,500	970	1,300	(200)
42249 MISCELLANEOUS	-	-	56	14,569	14,569
42250 GRANTS	5,500	5,000	5,000	5,000	-
49200 TRANSFER FROM LIBRARY FUND	-	23,378	-	-	
Total Revenues	**560,086**	**579,717**	**550,940**	**577,364**	**(2,353)**
Expenditures					
DEPT: 5511					
101 SALARIES	162,773	156,160	93,621	149,365	(6,795)
108 PART TIME	156,126	163,137	102,299	175,275	12,138
151 WRS	17,859	19,000	10,752	16,966	(2,034)
152 FICA	24,554	24,000	15,545	26,905	2,905
153 HEALTH INSURANCE	38,694	63,000	36,196	43,997	(19,003)
154 LIFE INSURANCE	721	450	494	748	298
155 LTD INSURANCE	1,116	1,700	532	806	(894)
272 CONTRACTED MAINTENANCE SERVICE	14,774	13,000	8,307	14,907	1,907
276 NEW EQIPMENT	4,823	4,000	3,812	6,000	2,000
302 TELEPHONE	2,755	3,120	1,984	3,120	-
351 EXPENSE ALLOWANCE	791	1,000	179	750	(250)
352 DUES/SUBSCRIPTIONS	697	550	130	550	-
353 OFFICE SUPPLIES	7,929	8,500	3,575	7,000	(1,500)
356 COMPUTER SOFTWARE	1,583	2,500	941	2,750	250
360 CONFERENCES/SEMINARS	427	700	-	750	50
361 PUBLIC RELATIONS	545	750	551	750	-
363 POSTAGE	402	550	251	500	(50)
366 MAINTENANCE SUPPLIES	3,277	2,500	2,042	3,000	500
374 BOOKS/PUBLICATIONS	40,052	40,000	24,459	38,000	(2,000)
375 PERIODICALS/SUBSCRIPTIONS	4,805	4,700	4,194	4,400	(300)
376 AUDIO/VISUAL	11,610	12,000	7,427	11,000	(1,000)
377 MISCELLANEOUS	894	1,500	278	1,000	(500)
380 MCFLS COMPUTER CHARGES	14,567	17,000	19,435	18,600	1,600
385 REPLACEMENT MATERIALS	612	400	337	400	-
386 EDUCATIONAL/PROGRAMMING	-	2,500	-	-	(2,500)
387 TECHNOLOGY	9,376	8,000	7,026	16,825	8,825
401 ELECTRIC	20,152	20,000	10,886	20,000	-
402 GAS	2,441	4,500	2,098	6,000	1,500
403 WATER	1,254	1,200	887	1,400	200
404 SEWER	879	800	419	850	50
601 CHILDRENS PROGRAMS	2,369	2,500	816	2,500	-
605 EDUCATIONAL PROGRAMS	1,719	-	1,238	2,250	2,250
Total Expenditures	550,576	579,717	360,711	577,364	(2,353)
TOTAL Library	**9,510**	**-**	**190,229**	**-**	**-**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 26 - STORM SEWER					
Revenues					
42401 COMMERCIAL/INDUSTRIAL SEWER	193,682	190,900	32,415	193,682	2,782
42402 RESIDENTIAL SEWER	115,936	110,000	48,372	115,936	5,936
42403 LATE CHARGES	466	-	-	-	-
43523 DNR GRANTS	-	-	(11,406)	-	-
Total Revenues	**310,084**	**300,900**	**69,381**	**309,618**	8,718
Expenditures					
100 DEPRECIATION	30,990	30,000	-	30,000	-
101 SALARIES	119,260	109,000	5,939	126,087	17,087
103 BENEFITS	278,564	30,000	-	-	(30,000)
114 PERMITS/FEES	1,000	1,000	1,000	1,000	-
125 CONTRACTED SERVICES	132,496	45,000	16,258	40,000	(5,000)
151 WRS	-	-	392	8,516	8,516
152 FICA	-	-	422	9,486	9,486
153 HEALTH INSURANCE	-	-	-	37,063	37,063
154 LIFE INSURANCE	-	-	-	510	510
155 LTD INSURANCE				673	
251 VEHICLE MAINTENANCE	-	4,900	-	5,000	100
259 MISC EQUIPMENT MAINTENANCE	19,767	30,000	10,213	20,000	(10,000)
274 WASTE DISPOSAL	14,639	30,000	-	20,000	(10,000)
363 POSTAGE	-	-	-	-	-
367 OTHER	38	9,000	-	2,000	(7,000)
404 SEWER USER FEE	3,949	5,500	2,005	4,578	(922)
552 GENERAL ACCOUNTING PROCESSING	2,490	6,500	2,397	4,705	(1,795)
000 TRANSFER TO OTHER FUNDS	366,421	-	-	-	-
Total Expenditures	**969,614**	**300,900**	**38,626**	**309,618**	**8,045**
Total STORM SEWER FUND	**(659,530)**	**-**	**30,755**	**-**	-

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 27 - GARBAGE FUND					
Revenues					
46421 TRANSFER IN - GENERAL FUND	280,000	290,000	280,000	282,800	(7,200)
Total Revenues	**280,000**	**290,000**	**280,000**	**282,800**	**(7,200)**
Expenditures					
274 WASTE DISPOSAL	285,152	285,000	168,680	282,800	(2,200)
367 OTHER	-	-	1,734	-	-
Total Expenditures	**285,152**	**285,000**	**170,414**	**282,800**	**(2,200)**
Total GARBAGE FUND	**(5,152)**	**5,000**	**109,586**	**-**	**(5,000)**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 30 - DEBT SERVICE FUND					
Revenues					
41101 TRANSFER IN - GENERAL FUND	555,331	555,331	555,331	778,107	222,776
49220 TRANSFER FROM UTILITY	45,000	-	-		-
Total Revenues	**600,331**	**555,331**	**555,331**	**778,107**	**222,776**
Expenditures					
701 PRINCIPAL	375,000	555,331	555,331	594,286	38,955
702 INTEREST	156,091	-	-	183,821	183,821
Total Expenditures	**531,091**	**555,331**	**555,331**	**778,107**	**222,776**
Total DEBT SERVICE FUND	**69,240**	**-**	**-**	**-**	**-**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 41 - TID #3					
Revenues					
41101 GENERAL PROPERTY TAX	-	-	-	840,417	840,417
41111 STATE AID TAX EXEMPT PROPERTY	724	-	-	-	-
41526 GRANTS - MILWAUKEE COUNTY	141,815	-	-	-	-
42001 SPECIAL ASSESSMENT	67,774	-	-	58,390	58,390
42101 INTEREST	40	-	-	-	-
48130 INTEREST ON SPECIAL ASSESSMENT	12,502	-	-	-	-
49100 BOND PROCEEDS				3,190,000	
49110 DEBT SERVICE RESERVES				394,815	
Total Revenues	**222,855**	**-**	**-**	**4,483,622**	**4,483,622**
Expenditures					
41.5700.701 PRINCIPAL	230,040	-	-	3,415,000	3,415,000
41.5700.702 INTEREST ON ADVANCES	82,067	-	319,434	115,349	115,349
41.5719.200 ADMINISTRATIVE PLANNING	9,099	-	-	-	-
41.5820.399 INTEREST ON CAPITAL LEASE	163,600	-	-	-	-
41.6104.301 DF PROPERTY	1,487	-	504	-	-
41.6104.365 OTHER LEGAL FEES	4,270	-	-	-	-
41.5800.582 BOND FISCAL CHARGES				93,650	
41.6104.399 INCENTIVE EXPENSE	11,510	-	2,555	11,112	11,112
Total Expenditures	**502,073**	**-**	**322,493**	**3,635,111**	**3,635,111**
Transfers Out					
DEBT SERVICE TRANSFER TO GENERAL FUND				**848,511**	
Total Expenditures w/Transfers Out				**4,483,622**	
Total TID #3	**(279,218)**	**-**	**(322,493)**	**-**	**848,511**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 44 - TID #4					
Revenues					
41101 GENERAL PROPERTY TAX	-	-	37,959	195,163	195,163
41111 STATE AID EXEMPT PROPERTY	20,327	-	13,567	24,460	24,460
43000 REIMBURSABLE FEES				10,000	
42101 INTEREST	5,671	-	-	5,146	5,146
Total Revenues	**25,998**	**-**	**51,526**	**234,769**	**234,769**
Expenditures					
44.6104.101 SALARIES	-	-	-	20,757	20,757
44.6104.125 CONSULTANT FEES	4,623	-	3,197	12,000	12,000
44.6104.151 WRS	-	-	-	1,662	1,662
44.6104.152 FICA	-	-	-	1,590	1,590
44.6104.153 HEALTH INSURANCE	-	-	-	5,821	5,821
44.6104.154 LIFE INSURANCE	-	-	-	82	82
44.6104.155 LTD INSURANCE	-	-	-	121	131
44.6104.200 ADMINISTRATIVE PLANNING	2,389	-	1,144	-	-
44.6104.301 1572 E BOLIVAR AVENUE	1,611	-	451	-	-
44.6104.364 PUBLICATION FEES	-	-	-	-	-
44.6104.365 LEGAL FEES	16,625	-	4,138	4,000	4,000
44.6104.367 OTHER	-	-	44	-	-
44.6104.399 ACQUISITION EXPENSE	42,745	-	-	-	-
44.6104.400 PRINICIPAL	-	-	-	100,000	100,000
44.6104.703 INTEREST	76,457	-	38,229	75,333	75,333
44.6104.500 SIGN PROJECT	-	-	9,754		-
44.6104.507 INSURANCE	-	-	-	-	-
44.6104.620 KING KASE PROPERTY	102,287	-	(48,370)	13,403	13,403
44.6104.905 BOND FEES	363	-	38,955	-	-
Total Expenditures	**247,100**	**-**	**47,542**	**234,769**	**234,769**
TOTAL TID #4	**(221,102)**	**-**	**3,984**	**-**	**-**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 46 - TID #5					
Revenues					
41101 GENERAL PROPERTY TAX	-	-	-	1,262	1,262
42101 INTEREST	-	-	-	-	-
41508 GRANT				16,000	
43000 REIMBURSABLE FEES				10,000	
42501 OTHER	-	-	1,000	1,000	1,000
Total Revenues	**-**	**-**	**1,000**	**28,262**	**28,262**
Expenditures					
46.6105.125 CONSULTANT FEES	22,071	-	22,039	21,262	21,262
46.6105.301 DF PROPERTY	-	-	3,409	6,500	6,500
46.6105.365 LEGAL FEES	19,989	-	14,326		-
46.6105.367 MISCELLANEOUS	210	-	418	500	500
46.6105.399 ACQUISITION EXPENSE	12,845	-	13,677		-
46.6105.400 4235 S NICHOLSON AVE	-	-	123,600		-
46.6105.501 CRAWFORD/BREWERY PARKING L	109,460	-	-		-
Total Expenditures	**164,575**	**-**	**177,469**	**28,262**	**28,262**
TOTAL TID #5	**(164,575)**	**-**	**(176,469)**	**-**	**-**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
CAPITAL IMPROVEMENTS					
Fund 40					
REVENUES					
COUNTY - CDBG	-	-	-	47,000	47,000
DONATIONS	-	-	-	0	0
TRANSFER FROM GENERAL	-	-	-	255,615	255,615
FROM RESERVES	-	-	-	288,000	288,000
Total General Fund - Capital Revenues	**0**	**0**	**0**	**590,615**	**590,615**
EXPENDITURES					
ADMINISTRATOR					
6008-860 - MARKET UPDATE - ASSESSMENT	-	-	-	15,000	15,000
IMPACT FEE STUDY	-	-	-	20,000	20,000
Administrator Subtotal	0	0	0	35,000	35,000
MUNICIPAL COURT					
TIPSS SOFTWARE	-	-	-	10,615	10,615
Municipal Court Subtotal	0	0	0	10,615	10,615
FIRE DEPARTMENT					
6007-406 - BUILDING SECURITY	-	-	-	10,000	10,000
6007-406 - TECHNOLOGY UPGRADES	-	-	-	16,000	16,000
6007-406 - RADIO UPGRADES	-	-	-	5,000	5,000
6007-406 - COMMUNICATIONS - MKE CTY	-	-	-	5,000	5,000
6007-406 - HOSE/EQUIPMENT REPLACEMENT	-	-	-	5,000	5,000
6007-406 - ENGINE REPLACEMENT	-	-	-	125,000	125,000
Fire Department Subtotal	0	0	0	166,000	166,000
POLICE					
6007-707 - TACTICAL EQUIPMENT	-	-	-	20,000	20,000
6007-707 - TECHNOLOGY UPGRADES	-	-	-	20,000	20,000
6007-707 - PATROL CARS	-	-	-	70,000	70,000
6007-707 - RADIOS AND EQUIPMENT	-	-	-	20,000	20,000
Police Department Subtotal	0	0	0	130,000	130,000
MUNICIPAL BUILDING					
6009-830 REPLACE BACKFLOW PREVENTER	-	-	-	1,000	1,000
6009-830 WEATHER STRIPPING - GARGAGE	-	-	-	5,000	5,000
6009 -830 AUTOMATIC ENTRANCE DOORS	-	-	-	8,000	8,000
6009 -830 COMPUTER SERVER UPGRADE	-	-	-	10,000	10,000
6009 -830 ROOF REPAIR	-	-	-	10,000	10,000
Municipal Building Subtotal	0	0	0	34,000	34,000
HIGHWAY EQUIPMENT					
6007-602 - WALK-BEHIND MOWER	-	-	-	5,500	5,500
6007-602 - CARGO VAN REPLACEMENT	-	-	-	25,000	25,000
6007-602 - BACKHOE REPLACEMENT	-	-	-	30,000	30,000
6007-602 - TRUCK 4 REPLACEMENT	-	-	-	30,000	30,000
Highway Equipment Subtotal	0	0	0	90,500	90,500
ENGINEERING EQUIPMENT					
6007-706 SOFTWARE UPGRADE	-	-	-	1,000	1,000
6007-706 GIS SYSTEM	-	-	-	5,000	5,000
Engineering Equipment Subtotal	0	0	0	6,000	6,000
HIGHWAY GARAGE					
6008-550 REPLACE VEHICLE LIFT	-	-	-	5,000	5,000
6008-550 REPLACE VEHICLE COMPRESSOR	-	-	-	6,000	6,000
6008-550 UPGRADE GARAGE LIGHTING	-	-	-	10,000	10,000
6008-550 NEW FUEL PUMPS	-	-	-	30,000	30,000
Highway Garage Subtotal	0	0	0	51,000	51,000
PARKS					
6007-708 CEMETARY RESTORATION	-	-	-	5,000	5,000
6007-708 UPGRADESURVEILLANCE - VRETENA	-	-	-	5,000	5,000
6007-708 UPGRADE - 4TH OF JULY GARAGE	-	-	-	7,000	7,000
Parks Subtotal	**0**	**0**	**0**	17,000	17,000
HEALTH					
6008-963 ENVIRONMENTAL HEALTH CONSTOR	-	-	-	3,500	3,500
Health Subtotal	**0**	**0**	**0**	3,500	3,500
Capital Transfer to Library	-	-	-	47,000	47,000
Total CAPITAL IMPROVEMENTS	**0**	**0**	**0**	**590,615**	**590,615**

2017 Finance Committee Budget
October 25, 2016

	2015 Actual	2016 Budget Adopted	As Of 8/31/2016	2017 Budget	Difference
FUND 48 - CIVIC CENTER					
Revenues					
42210 DONATIONS	-	-	(25,000)		
48900 MISCELLANEOUS	-	-	-		-
49100 BOND PROCEEDS	1,500,000	-	-		-
49240 TRANSFER FROM UTILITIES	-	-	-		-
Total Revenues	**1,500,000**	**-**	**(25,000)**	**-**	**-**
Expenditures					
48.6108.125 CONSULTANT FEES	7,797	-	-		-
48.6108.200 ADMINISTRATIVE PLANNING	-	-	-		-
48.6108.250 ISSUANCE COSTS	-	-	126,667		-
48.6108.260 DISCOUNT ON DEBT	-	-	-		-
48.6108.361 PUBLIC RELATIONS	-	-	-		-
48.6108.365 LEGAL FEES	-	-	-		-
48.6108.367 OTHER	25,154	-	-		-
48.6108.390 BUY A STONE EXPENSE	934	-	-		-
48.6108.399 CONSTRUCTION	75,819	-	8,792		-
48.6108.400 BOND PAYMENTS	-	-	75,333		-
48.6108.401 UTILITIES	1,049	-	361		-
48.6108.502 INSURANCE	-	-	-		-
48.6108.530 TECHNOLOGY	36,306	-	51,427		-
48.6108.550 FURNISHINGS	10,428	-	-		-
48.6108.700 MOVING EXPENSES	-	-	-		-
48.6108.905 BOND FEES	726	-	452,534		-
Total Expenditures	**158,213**	**-**	**715,114**	**-**	**-**
TOTAL CIVIC CENTER	**1,341,787**	**-**	**(740,114)**	**-**	**-**

RESOLUTION NO.

RESOLUTION TO ADOPT A CODE OF SALARIES AND ADOPT AN AGREEMENT WITH THE ST. FRANCIS PROFESSIONAL POLICE ASSOCIATION LOCAL 217

WHEREAS, the Common Council of the City of St. Francis, Wisconsin has determined that it is in the best interests of the City of St. Francis, Wisconsin to enter into The Agreement Between the St. Francis Professional Police Association Local 217 and the City Of St. Francis dated January 1, 2016:

An Agreement for 2016-2018 with Local 217 is adopted and referred to by title and number as follows:

The Agreement Between City of St. Francis and The St. Francis Professional Police Association Local 217 of the Labor Association of Wisconsin, Inc. dated January 1, 2016 through December 31, 2018.

All Resolutions or parts of Resolution contravening the provisions of this Resolution are hereby repealed.

If any part or parts of this Resolution are invalid, it shall not invalidate the entire Resolution.

This Resolution shall take effect and be put into force from and after its passage and publication.

PASSED and ADOPTED this 1st day of November, 2016 .

_____
Mayor

ATTEST:

_____
City Clerk/Treasurer

Resolution No. _____

RESOLUTION PROVIDING FOR THE SALE OF
$3,190,000 GENERAL OBLIGATION REFUNDING BONDS, SERIES 2016A

WHEREAS, the City of St. Francis, Milwaukee County, Wisconsin (the "City") is presently in need of approximately $3,190,000 for the public purpose of refunding obligations of the City, including interest on them, specifically, the obligations of the City with respect to the Community Development Lease Revenue Bonds, dated December 28, 2007, issued by the City's Community Development Authority; and

WHEREAS it is desirable to borrow said funds through the issuance of general obligation refunding bonds pursuant to Section 67.04, Wisconsin Statutes;

NOW, THEREFORE, BE IT RESOLVED that:

Section 1. The Bonds. The City shall issue its General Obligation Refunding Bonds, Series 2016A, in the amount of approximately $3,190,000 (the "Bonds") for the purpose above specified.

Section 2. Sale of Bonds. The Common Council hereby authorizes and directs that the Bonds be offered for public sale. At a subsequent meeting, the Common Council shall consider such bids for the Bonds as may have been received and take action thereon.

Section 3. Notice of Sale. The City Clerk (in consultation with the City's financial advisor, Ehlers & Associates, Inc. ("Ehlers")) is hereby authorized and directed to cause the sale of the Bonds to be publicized at such times and in such manner as the City Clerk may determine and to cause copies of a complete, official Notice of Sale and other pertinent data to be forwarded to interested bidders as the City Clerk may determine.

Section 4. Official Statement. The City Clerk (in consultation with Ehlers) shall also cause an Official Statement to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Statement under this resolution.

Section 5. Award of the Bonds. Following receipt of bids for the Bonds, the Common Council shall consider taking further action to provide the details of the Bonds; to award the Bonds to the lowest responsible bidder therefor; and to levy a direct annual irrepealable tax sufficient to pay the principal of and interest on the Bonds as the same becomes due as required by law.

Adopted, approved and recorded November 1, 2016.

_____
CoryAnn St. Marie-Carls
Mayor

ATTEST:

_____
Anne Uecker
City Clerk (SEAL)

Check No	Per	Date	Payee	Description	Inv Amount	V/M
69875						
	10/16	10/19/2016	ALSCO	CLOTHING NEW/REPLACE	37.13	
	10/16	10/19/2016	ALSCO	CLOTHING NEW/REPLACE	37.13	
69876						
	10/16	10/19/2016	COMPLETE LAWN & LANDSCAPE SU	TREE TREATMENTS	3,614.24	
	10/16	10/19/2016	COMPLETE LAWN & LANDSCAPE SU	TREE TREATMENTS	3,614.24	
69877						
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	MULTI HWY	4.85	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	MULTI HWY	1.79	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	MULTI HWY	3.56	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	HWY #31	67.41	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	HWY #2	81.99	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	POLICE	35.97	
	10/16	10/19/2016	GENUINE PARTS COMP - MILWAUKE	HIGHWAY	76.78	
69878						
	10/16	10/19/2016	ICMA-RC	PLAN NUMBER 301536	1,190.00	
69879						
	10/16	10/19/2016	IMPERIAL SUPPLIES HOLDINGS INC	SHOP EQUIPMENT	292.27	
69880						
	10/16	10/19/2016	NASSCO INCORPORATED	FIRE DEPT	450.26	
	10/16	10/19/2016	NASSCO INCORPORATED	CIVIC CENTER	456.40	
69881						
	10/16	10/19/2016	NORTH SHORE BANK FSB	MISC DEDUCTION	5,707.00	
69882						
	10/16	10/19/2016	ST FRANCIS TREASURER	2517 E NORWICH AVE	207.95	
	10/16	10/19/2016	ST FRANCIS TREASURER	2517 E NORWICH AVE	19.55	
	10/16	10/19/2016	ST FRANCIS TREASURER	2517 E NORWICH AVE	207.95	
	10/16	10/19/2016	ST FRANCIS TREASURER	2125 E BOLIVAR AVE	441.00	
	10/16	10/19/2016	ST FRANCIS TREASURER	2125 E BOLIVAR AVE	475.37	
	10/16	10/19/2016	ST FRANCIS TREASURER	2914 E LAYTON AVE	18.05	
	10/16	10/19/2016	ST FRANCIS TREASURER	4235 S NICHOLSON AVE	72.35	
	10/16	10/19/2016	ST FRANCIS TREASURER	3400 E HOWARD AVE	138.00	
	10/16	10/19/2016	ST FRANCIS TREASURER	3400 E HOWARD AVE	95.04	
	10/16	10/19/2016	ST FRANCIS TREASURER	3400 E HOWARD AVE	9.54	
	10/16	10/19/2016	ST FRANCIS TREASURER	4224/4230 S KIRKWOOD	27.43	
	10/16	10/19/2016	ST FRANCIS TREASURER	4224/4230 S KIRKWOOD	64.80	
	10/16	10/19/2016	ST FRANCIS TREASURER	3825 S PACKARD AVE	30.43	
	10/16	10/19/2016	ST FRANCIS TREASURER	3601 S LAKE DR	107.65	
	10/16	10/19/2016	ST FRANCIS TREASURER	4235 S NICHOLSON AVE	243.60	
	10/16	10/19/2016	ST FRANCIS TREASURER	3018 E NORWICH AVE	31.13	
	10/16	10/19/2016	ST FRANCIS TREASURER	3018 E NORWICH AVE	5.77	
	10/16	10/19/2016	ST FRANCIS TREASURER	4235 S NICHOLSON AVE	19.07	
	10/16	10/19/2016	ST FRANCIS TREASURER	4168 S PACKARD AVE	117.57	
69883						
	10/16	10/19/2016	WI SCTF	CASE IDENTIFIER 3998990	121.46	
	10/16	10/19/2016	WI SCTF	CASE IDENTIFIER 1302486	46.15	
69884						
	10/16	10/19/2016	ZARNOTH BRUSH WORKS INC	HWY #21	97.50	
69885						
	11/16	11/01/2016	A PETHKE SERVICE	HWY	346.80	
69886						
	11/16	11/01/2016	ALSCO	CLOTHING NEW/REPLACE	37.13	
69887						
	11/16	11/01/2016	ASSOC APPRAISAL CONSULTANTS	PROFESSIONAL SERVICES	1,933.92	
69888						
	11/16	11/01/2016	BAKER & TAYLOR	AD FIC	153.86	

Check No	Per	Date	Payee	Description	Inv Amount	V/M
	11/16	11/01/2016	BAKER & TAYLOR	AD AUDIO	24.48	
	11/16	11/01/2016	BAKER & TAYLOR	BOOKS	469.65	
	11/16	11/01/2016	BAKER & TAYLOR	AD AUDIO	38.08	
	11/16	11/01/2016	BAKER & TAYLOR	REC BORR AD FIC	29.74	
	11/16	11/01/2016	BAKER & TAYLOR	AD FIC	244.76	
	11/16	11/01/2016	BAKER & TAYLOR	Y BOOKS	104.05	
	11/16	11/01/2016	BAKER & TAYLOR	REC BORR AD GN	7.53	
	11/16	11/01/2016	BAKER & TAYLOR	REC BORR ANF	98.76	
	11/16	11/01/2016	BAKER & TAYLOR	Y BOOKS	225.94	
	11/16	11/01/2016	BAKER & TAYLOR	Y BOOKS	308.09	
	11/16	11/01/2016	BAKER & TAYLOR	Y BOOKS	6.94	
	11/16	11/01/2016	BAKER & TAYLOR	AD FIC	118.82	
	11/16	11/01/2016	BAKER & TAYLOR	REC BORR AD FIC	15.37	
	11/16	11/01/2016	BAKER & TAYLOR	AD FIC	64.69	
69889						
	11/16	11/01/2016	BATZNER PEST CONTROL	PEST CONTROL	83.00	
69890						
	11/16	11/01/2016	BERES BUILDERS INC, JOHN	BAND SHELL PROJ #2	1,980.00	
69891						
	11/16	11/01/2016	BOBCAT PLUS	HIGHWAY	87.87	
69892						
	11/16	11/01/2016	CAR WASH PARTNERS INC	CAR WASH/WAX/UB	60.00	
69893						
	11/16	11/01/2016	CENTRAL OFFICE SYSTEMS	COPY MACHINE	512.09	
69894						
	11/16	11/01/2016	CHRISTENSEN, PAUL D	SUBSTITUTE JUDGE	250.00	
69895						
	11/16	11/01/2016	CINTAS CORPORATION	INSPECTIONS	118.00	
69896						
	11/16	11/01/2016	COMPLETE OFFICE OF WISCONSIN	LIBRARY SUPPLIES	106.62	
	11/16	11/01/2016	COMPLETE OFFICE OF WISCONSIN	LIBRARY SUPPLIES	9.75	
69897						
	11/16	11/01/2016	CUDAHY, CITY OF	SAFALERT ANNUAL SUBSCRIPTION	65.00	
69898						
	11/16	11/01/2016	CUMMINS-ALLISON CORP	MAINTENANCE CONTRACT	365.00	
69899						
	11/16	11/01/2016	D J PRINTING	BUSINESS CARDS - PD	39.00	
69900						
	11/16	11/01/2016	DIVERSIFIED BENEFIT SERVICES	FSA ADMINISTRATIVE SERVICES	175.70	
69901						
	11/16	11/01/2016	EHLERS & ASSOCIATES INC	2016 DISCLOSURE REPORTING	825.00	
	11/16	11/01/2016	EHLERS & ASSOCIATES INC	2016 DISCLOSURE REPORTING	825.00	
	11/16	11/01/2016	EHLERS & ASSOCIATES INC	2016 DISCLOSURE REPORTING	1,650.00	
69902						
	11/16	11/01/2016	EMERGENCY APPARATUS MAINT. IN	FD MAINTENANCE	1,479.79	
	11/16	11/01/2016	EMERGENCY APPARATUS MAINT. IN	FD MAINTENANCE	1,506.65	
	11/16	11/01/2016	EMERGENCY APPARATUS MAINT. IN	FD MAINTENANCE	611.51	
	11/16	11/01/2016	EMERGENCY APPARATUS MAINT. IN	FD MAINTENANCE	646.48	
69903						
	11/16	11/01/2016	EMERGENCY LIGHTING & ELECTRO	FIRE DEPT	39.76	
69904						
	11/16	11/01/2016	GALE/CENGAGE LEARNING	AD FIC	59.18	
69905						
	11/16	11/01/2016	GENERAL COMMUNICATIONS INC	POLICE	62.08	
69906						
	11/16	11/01/2016	GIBBONS, JIM	LIBRARY PROGRAM	250.00	

Check No	Per	Date	Payee	Description	Inv Amount	V/M
69907						
	11/16	11/01/2016	GRAEF	COMPREHENSIVE PLAN	199.50	
69908						
	11/16	11/01/2016	GREGS TRUE VALUE INC	HWY	77.22	
69909						
	11/16	11/01/2016	GRIFFIN'S HUB CHRYSLER	POLICE	28.16	
	11/16	11/01/2016	GRIFFIN'S HUB CHRYSLER	POLICE	14.08	
	11/16	11/01/2016	GRIFFIN'S HUB CHRYSLER	POLICE	7.80	
	11/16	11/01/2016	GRIFFIN'S HUB CHRYSLER	FD AMB #2	72.82	
69910						
	11/16	11/01/2016	GUARDIAN	CLERK/TREAS	61.65	
	11/16	11/01/2016	GUARDIAN	INSPECTION	61.65	
	11/16	11/01/2016	GUARDIAN	COURT	29.34	
	11/16	11/01/2016	GUARDIAN	POLICE	987.60	
	11/16	11/01/2016	GUARDIAN	FIRE	608.51	
	11/16	11/01/2016	GUARDIAN	HEALTH	29.34	
	11/16	11/01/2016	GUARDIAN	ENGINEERING	114.71	
	11/16	11/01/2016	GUARDIAN	HIGHWAY	144.05	
	11/16	11/01/2016	GUARDIAN	LIBRARY	29.34	
	11/16	11/01/2016	GUARDIAN	RETIREES	379.09	
69911						
	11/16	11/01/2016	IAFC MEMBERSHIP	IAFC MEMBERSHIP & GREAT LAKES DIV DUE	209.00	
69912						
	11/16	11/01/2016	IMPERIAL SUPPLIES HOLDINGS INC	GARAGE	63.41	
	11/16	11/01/2016	IMPERIAL SUPPLIES HOLDINGS INC	GARAGE	125.20	
	11/16	11/01/2016	IMPERIAL SUPPLIES HOLDINGS INC	HIGHWAY	42.35	
	11/16	11/01/2016	IMPERIAL SUPPLIES HOLDINGS INC	HIGHWAY	215.03	
69913						
	11/16	11/01/2016	JEFF'S AUTOMOTIVE INC	FIRE DEPT	637.25	
69914						
	11/16	11/01/2016	JENSEN, ANDREW	TRAINING	247.80	
69915						
	11/16	11/01/2016	JOHN PAUL'S GMC	2016 CHARGER	6,775.99	
	11/16	11/01/2016	JOHN PAUL'S GMC	2016 CHARGER	2,100.12	
69916						
	11/16	11/01/2016	JOURNAL COMMUNITY PUBLISHING	LIBRARY SUBSCRIPTION	379.60	
69917						
	11/16	11/01/2016	KALAHARI RESORT & CONVENTION	LODGING:JACKSON	82.00	
69918						
	11/16	11/01/2016	KALAHARI RESORT & CONVENTION	LODGING:CZERNIAKOWSKI	82.00	
69919						
	11/16	11/01/2016	LIBRARY STORE, THE	LIBRARY SUPPLIES	70.97	
69920						
	11/16	11/01/2016	LUCHT, RODNEY	TRAINING	29.69	
69921						
	11/16	11/01/2016	M & M TREE SERVICE	TREAT TREES/EMERALD ASH BORER	13,675.60	
69922						
	11/16	11/01/2016	MALEK AND ASSOCIATES INC	IBCC	110.00	
	11/16	11/01/2016	MALEK AND ASSOCIATES INC	BIRD LADDER & EQUIPMENT	247.50	
69923						
	11/16	11/01/2016	MATHESON TRI-GAS INC	WELDING WIRE	50.93	
69924						
	11/16	11/01/2016	MIELCAREK, JOHNNIE		7.53	
69925						
	11/16	11/01/2016	MILW CO SHERIFF'S DEPT	BOARDING & COMMITMENT FEES	768.80	

Check No	Per	Date	Payee	Description	Inv Amount	V/M
69926						
	11/16	11/01/2016	MILW PAPER COMPANY	GENERAL OFFICE	64.57	
	11/16	11/01/2016	MILW PAPER COMPANY	GENERAL OFFICE	30.34	
	11/16	11/01/2016	MILW PAPER COMPANY	ELECTIONS	49.65	
69927						
	11/16	11/01/2016	MILWAUKEE, CITY OF	STREET LIGHTING	131.40	
69928						
	11/16	11/01/2016	NASSCO INCORPORATED	CIVIC CENTER	457.43	
69929						
	11/16	11/01/2016	NAT'L SPRING INC	SEWER SUPPLIES	93.50	
	11/16	11/01/2016	NAT'L SPRING INC	SEWER SUPPLIES	218.16	
69930						
	11/16	11/01/2016	OAK CREEK, CITY OF	FIT TESTING CALIBRATION	537.00	
69931						
	11/16	11/01/2016	PAPER SOLUTIONS INC	TICKET ENVELOPES	312.52	
69932						
	11/16	11/01/2016	PENWORTHY COMPANY	YOUTH BOOKS	278.27	
69933						
	11/16	11/01/2016	POLYLINE LLC	LIBRARY SUPPLIES	144.18	
69934						
	11/16	11/01/2016	POMP'S TIRE SERVICE	HWY #30	576.77	
	11/16	11/01/2016	POMP'S TIRE SERVICE		451.28	
	11/16	11/01/2016	POMP'S TIRE SERVICE	POLICE	445.08	
69935						
	11/16	11/01/2016	QUILL CORPORATION	LIBRARY SUPPLIES	111.96	
69936						
	11/16	11/01/2016	RUSSEL METALS-WILLIAM BAHCALL	MILD STEEL EXPANDED GRATING	456.00	
69937						
	11/16	11/01/2016	SCHOOF'S PLUMBING	PARKS	503.00	
	11/16	11/01/2016	SCHOOF'S PLUMBING	GARAGE	203.60	
69938						
	11/16	11/01/2016	SCHWAAB INCORPORATED	INK PADS	69.48	
69939						
	11/16	11/01/2016	SEIDLITZ, JULIE A	PROGRAM	75.00	
69940						
	11/16	11/01/2016	SHERWIN INDUSTRIES INC	FIBER MIX	184.37	
	11/16	11/01/2016	SHERWIN INDUSTRIES INC	FIBER MIX	105.06	
69941						
	11/16	11/01/2016	SHRED-IT USA LLC	DOCUMENT SHREDDING	104.92	
69942						
	11/16	11/01/2016	ST FRANCIS TREASURER	PETTY CASH	65.31	
	11/16	11/01/2016	ST FRANCIS TREASURER	PD DONATION	150.00	
69943						
	11/16	11/01/2016	TRUCK COUNTRY OF WISCONSIN	EQUIP MAINTENANCE	87.71	
	11/16	11/01/2016	TRUCK COUNTRY OF WISCONSIN	EQUIP MAINTENANCE	204.66	
69944						
	11/16	11/01/2016	UTILITY SALES & SERVICE	HWY	282.04	
69945						
	11/16	11/01/2016	VAN METER & ASSOCIATES INC	TRAINING	170.00	
69946						
	11/16	11/01/2016	VOLTNER, AVA	LIBRARY EXPENSES	24.97	
69947						
	11/16	11/01/2016	W S DARLEY & CO	FIRE DEPT	1,022.35	
69948						
	11/16	11/01/2016	WE ENERGIES	SIGNALS	563.56	
	11/16	11/01/2016	WE ENERGIES	PARKS	423.60	

Check No	Per	Date	Payee	Description	Inv Amount	V/M
	11/16	11/01/2016	WE ENERGIES	LIGHTS	14,055.98	
	11/16	11/01/2016	WE ENERGIES	SIREN	18.15	
	11/16	11/01/2016	WE ENERGIES	LIBRARY	1,420.28	
69949						
	11/16	11/01/2016	WI DEPT OF JUSTICE	TIME SYSTEM	360.00	
69950						
	11/16	11/01/2016	WI HISTORICAL SOCIETY	MEMBERSHIP	65.00	
69951						
	11/16	11/01/2016	WI IMAGINING SOLUTIONS LLC	POLICE	9.00	
69952						
	11/16	11/01/2016	WIL KIL PEST CONTROL	INT/EXT RODENT/CRAWLING INSECT	120.00	
69953						
	11/16	11/01/2016	WILNET ENGINEERING LLC	MCAFEE	177.75	
	11/16	11/01/2016	WILNET ENGINEERING LLC	CIVIC CENTER	110.10	
69954						
	11/16	11/01/2016	WISCOMM LLC	MOTEROLA XE500	1,781.31	
Grand Totals:					89,785.41	

CERTIFY APPROPRIATION IS AVAILABLE TO MEET THESE CLAIMS AND RECOMMEND THEIR ALLOWANCE:

COMMON COUNCIL:

_____
Council President

_____
1st District Alderperson

_____
1st District Alderperson

_____
2nd District Alderperson

_____
3rd District Alderperson

_____
3rd District Alderperson

Amend Ordinance No. 1388
Special Use Under § 455-28(C) – 2300 East Layton Avenue

Page 1 - Fourth WHEREAS:

WHEREAS, the Applicant desires to ~~obtain~~ amend permission for the operation of a commercial martial arts specialty school by Pettis Martial Arts, LLC ~~on approximately 3972~~ occupying an area not to exceed 5100 square feet of existing ~~facilities~~ improvements on the Subject Property; and

Page 4 – Section 1

Section 1: Commencing upon the date hereof, the Zoning Map of the City of St. Francis is hereby conditionally amended to rezone the Subject Property B-2 General Business District – Special Use to permit the operation of a specialty school teaching martial arts ~~within approximately 3972~~ occupying an area not to exceed 5100 square feet of ~~building space~~ existing improvements on the subject property.

Page 5 – Section 2

Condition 9 (DELETE and AMEND)

Pursuant to §455-38(B)(6(B) of the Zoning Code Applicant shall provide the City of St. Francis with a "parking bank" equal to 13 spaces either secured by a lease of available parking adjacent to the property OR the construction of additional parking equal to 13 spaces on adjacent property as determined by the St. Francis City Council based on staff investigation and recommendation from the basis of complaints that the Subject Property does not maintain greater than 5% vacancies to the existing parking area of fifty-one (51) spaces at 2300 Layton Ave during business hours of Pettis Martial Arts, LLC

	QUANTITY	AREA
LEVEL 01		
TOWNHOME - 3 BED + 2 BATH	9	(1160 SF)
1 BED + 1 BATH	2	(672 SF)
2 BED + 1 BATH	2	(904 SF)
COMMERCIAL SPACE	1	2207 SF
COMMUNITY ROOM	1	1200 SF
SURFACE PARKING	69	
LEVEL 02		
1 BED + 1 BATH	10	(672 SF)
2 BED + 1 BATH	10	(904 SF)
LEVEL 03		
1 BED + 1 BATH	10	(672 SF)
2 BED + 1 BATH	10	(904 SF)
BUILDING GROSS AREA	**= 60,046 SF**	
TOTAL NUMBER UNITS	**= 53**	**(16% TOWNHOMES)**
RESIDENTIAL PARKING	**= 69**	**(1.30 PER UNIT)**

SITE PLAN - PHASE 1

SCALE: 1/64" = 1'-0"

continum ARCHITECTS + PLANNERS

LAYTON AVE & KANSAS AVE

CAP PROJECT NO: M1609-03 | 10/26/16

ROERS INVESTMENTS

SITE PLAN - PHASE 2

SCALE: 1/64" = 1'-0"

continum ARCHITECTS + PLANNERS

LAYTON AVE & KANSAS AVE

CAP PROJECT NO: M1609-03 | 10/25/16

ROERS INVESTMENTS

	QUANTITY	AREA
LEVEL 01		
TOWNHOME - 3 BED + 2 BATH	9	(1160 SF)
1 BED + 1 BATH	2	(672 SF)
2 BED + 1 BATH	2	(904 SF)
COMMERCIAL SPACE	1	2207 SF
COMMUNITY ROOM	1	1200 SF
SURFACE PARKING	69	
LEVEL 02		
1 BED + 1 BATH	10	(672 SF)
2 BED + 1 BATH	10	(904 SF)
LEVEL 03		
1 BED + 1 BATH	10	(672 SF)
2 BED + 1 BATH	10	(904 SF)
BUILDING GROSS AREA	**= 60,046 SF**	
TOTAL NUMBER UNITS	**= 53**	**(16% TOWNHOMES)**
RESIDENTIAL PARKING	**= 69**	**(1.30 PER UNIT)**

LEVEL 01

SCALE: 1/32" = 1'-0"

continum ARCHITECTS + PLANNERS

LAYTON AVE & KANSAS AVE

CAP PROJECT NO: M1609-03 | 10/25/16

ROERS INVESTMENTS

LEVELS 02 & 03

SCALE: 1/32" = 1'-0"

	QUANTITY	AREA
LEVEL 01		
TOWNHOME - 3 BED + 2 BATH	9	(1160 SF)
1 BED + 1 BATH	2	(672 SF)
2 BED + 1 BATH	2	(904 SF)
COMMERCIAL SPACE	1	2207 SF
COMMUNITY ROOM	1	1200 SF
SURFACE PARKING	69	
LEVEL 02		
1 BED + 1 BATH	10	(672 SF)
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LEVEL 03		
1 BED + 1 BATH	10	(672 SF)
2 BED + 1 BATH	10	(904 SF)
BUILDING GROSS AREA	**= 60,046 SF**	
TOTAL NUMBER UNITS	**= 53**	**(16% TOWNHOMES)**
RESIDENTIAL PARKING	**= 69**	**(1.30 PER UNIT)**

Bishop's Creek Family Housing

Milwaukee, WI

SUMMARY
New family housing using WHEDA tax credits

SIZE
3-story building on 2.5 acres
55 units: 43 one- or two-bedroom, 12 three-bedroom

COMPLETION
March 2010

CONSTRUCTION COST
$6.5 million

OWNER
CommonBond Communities

AWARDS
Mayor's Design Award, 2011

First Place, Best New Development-Residential, Real Estate Awards, The Business Journal, 2011

Vision Award for Achievement, WCREW, 2010

MANDI Building Block Award Finalist, LISC, 2010

Inspiring neighborhood redevelopment

Bishop's Creek is an example of Continuum's strong commitment to enhancing urban neighborhoods with cost-effective, striking design that assists in eliminating the stigma of affordable housing. This three-story building also needed to create a presence that was equal to its large-scale industrial neighbors, yet did not overshadow the surrounding small-scale single family homes.

This was accomplished through the creative use of modern materials and a layout that helps to activate the street. In order to mimic an urban rowhouse or walk-up apartment, the three-bedroom units are located on the first floor and have cable hung balconies on the upper floors that frame the unit entry doors. This concept was carried through to the interior courtyard. Street level entries encourage neighborhood safety and pedestrian activity—essential to revitalizing any urban neighborhood. However, the units are elevated with a few steps and include garden walls for privacy.

15th & North Housing Development

Milwaukee, WI

IN ASSOCIATION
Greenfire Management Services, LLC

SUMMARY
Total interior renovation of existing historical building for housing and new construction of mixed use building

SIZE
42,300 sf historical renovation

35,000 sf new mixed use building

COMPLETION
Est. 2017

CONSTRUCTION COST
Est. $6.8 Million

OWNER
Evergreen Real Estate Group

Legacy Midwest Renewal Corporation

CERTIFICATION
National Register of Historic Places

Buildings rise to lead neighborhood redevelopment effort

This project comprises the development of new multi-family housing at the existing historical Blommer Ice Cream Company building and a new mixed-use building on the adjacent property.

Continuum assisted in securing historical tax credits for the owners, as well as WHEDA credits. Designed around a strict budget, universal housing requirements, supportive housing requirements, and historical design limitations; Continuum was able to deliver 64 mixed-income units. The development incorporates a mix of one- to four-bedroom single-level apartments, and three- to four-bedroom two-story townhomes.

Tenants have access to many ammenities not normally available to affordable housing units such as a community room, individual storage, off-street parking, large unit-wide windows, a spacious lobby, and in-unit washer/dryers.

One of the biggest challenges faced was the 4' grade difference within the existing historical Blommer Building, making accessibility hard to achieve. Continuum cut a large mass out to use as a modern lobby, and modified the elevator to stop at the lower level. This grade difference also allowed for a mix of stunning, raised mezzanine units.

15th & North Housing Development

Milwaukee, WI

renovated existing building

IN ASSOCIATION
Greenfire Management Services, LLC

SUMMARY
Total interior renovation of existing historical building for housing and new construction of mixed use building

SIZE
42,300 sf historical renovation

35,000 sf new mixed use building

COMPLETION
Est. 2017

CONSTRUCTION COST
Est. $6.8 Million

OWNER
Evergreen Real Estate Group

Legacy Midwest Renewal Corporation

CERTIFICATION
National Register of Historic Places

new building

continum
ARCHITECTS + PLANNERS

National Avenue Lofts

Milwaukee, WI

SUMMARY
New affordable housing

WHEDA Tax Credits

SIZE
3 stories
73 units
115,000 sf

COMPLETION
December 2011

CONSTRUCTION COST
$11 million

OWNER
Impact Seven
Dixon Development

CERTIFICATION
Wisconsin Green Built Home

AWARDS
State Farm Building Block Finalist, MANDI Award, LISC Milwaukee, 2012

Top Project, The Daily Reporter/Wisconsin Builder, 2011

Neighborhood embraces its industrial past with new construction

Continuum designed this bold, new, affordable apartment building on an industrial site in Walker's Point. The three-story wood structure with covered parking at grade was built over 200 piles extending 100' below grade to mitigate the marshy site, once part of Lake Michigan. The 73 units include a mixture of townhomes, one-, two-, and three-bedroom apartments. The two-story townhomes can be accessed both from the interior courtyard, and from along National Avenue.

The 'C' shaped building encloses a courtyard—outdoor green space for the residents animated by unit entries and patios. Elements such as hanging metal balconies and corrugated metal panels celebrate the industrial character of the neighborhood. The two wings of the building connect at the three-story glass tower that houses the entry lobby and all of the public/common spaces. This tower acts as a signature element for the building. When lit up at night, the entrance is a striking landmark that honors the once industrial site.

This contemporary housing incorporates Wisconsin Green Built home program elements such as an accessible green roof on the garage, and exclusive installation of LED fixtures throughout.

continuum
ARCHITECTS + PLANNERS

West Allis Mixed-Use Development

West Allis, WI

SUMMARY
New campus for active seniors and multi-family market-rate housing

SIZE
3 buildings; 4 stories; 300 units

Phase 1 senior housing: 80 units in 1 building

Phase 2 multi-family housing: 220 units in 2 buildings

COMPLETION
Early design stage

CONSTRUCTION COST
Phase 1: Est. $11 million

OWNER
Sherman Associates

Active adult housing in the heart of West Allis

Located across from a farmer's market, this long-vacant site is being developed for a mix of housing for families and active seniors. Currently in the design stage, the campus consists of three buildings laid out to create extensive courtyards. Phase 1 is the four-story senior housing building containing 80 one- and two-bedroom units with underground parking. Residents will be able to enjoy common spaces such as a café, game room, theatre, kitchen, lounge, business center, and fitness center with pool and spa. Phase 2 will include approximately 220 units for families in two additional four-story buildings.

continum
ARCHITECTS + PLANNERS

West Allis Mixed-Use Development

West Allis, WI

OPTION 1

SUMMARY
New campus for active seniors and multi-family market-rate housing

SIZE
3 buildings; 4 stories; 300 units

Phase 1 senior housing: 80 units in 1 building

Phase 2 multi-family housing: 220 units in 2 buildings

COMPLETION
Early design stage

CONSTRUCTION COST
Phase 1: Est. $11 million

OWNER
Sherman Associates

continum
ARCHITECTS + PLANNERS

City of St. Francis **FIRE DEPARTMENT**
3400 East Howard Avenue
St. Francis, WI 53235
(414)483-4424 FAX (414)483-1117

Franklin E. Lockwood
Fire Chief

October 18, 2016

Honorable Mayor St. Marie Carls
Members of the Common Council
City of St. Francis
3400 E. Howard Avenue
St. Francis, Wisconsin 53235

RE: WSFIA Building/Fire Inspectors joint training

Honorable Mayor St. Marie Carls and Alderpersons,

As you are aware every residential building three families or more are inspected twice a year and all businesses in the city are inspected twice a year as well. Inspection codes and references change often, it is a challenge to keep up with all the updates. This two day conference is a great opportunity for our inspectors to be brought up to speed on a number of topics. It is hosted right here in Milwaukee. I ask for your consideration with this matter. This is a budgeted item.

Account #5220-358

Respectfully,

Franklin E. Lockwood

Franklin E. Lockwood, Fire Chief

"Sprinklers and Smoke Detectors save Lives"

CoryAnn St. Marie-Carls, Mayor, City of St. Francis

3400 E. Howard Ave. St. Francis, WI 53235 • (414) 399-0797 • Mayor@stfranwi.org

10/27/2016

Memo:

To: Honorable Common Council, Staff & Citizens

From: Mayor St. Marie-Carls

Re: Info Sharing Update #95 - from Mayor

ITEMS IN THIS UPDATE:

Mayor's Task Group Meeting - NEXT MTG: Thursday, November 17th 2016

New Resident/Business Welcome Open House, Saturday, December 10th Noon-2pm

Memorial Anniversary looking for sponsors etc.

Veterans Day Ceremony at Howard Village, November 5th at 1:30p.m.

City kicks off Holidays on December 3rd

1. ***Mayor's task Group meeting is scheduled October 27th at the Landing Bar and Grill.***
   NEXT MEETING: November 17th 7p.m. at 42 Ale House –Topic: Area Home Sales and values with a guest Real Estate professional

2. ***A new resident and/or business welcome open house will be held at the St. Francis Brewery on Saturday, December 10th from noon -2p.m. This is an open invitation for new residents or businesses to be welcomed during the two hour time frame with snacks and information. The Historical Society is willing to help with this so I am working with them and have made contact with a few local Reality representatives. With low interest rates home sales continue to be higher than they have been in 10 years and welcoming those who are new to our City is timely at this point.***
3. ***I would like to thank the South Side Business Club of Milwaukee, – The Club asked me to speak about St. Francis at their October 25th meeting at Joe's K Ranch. My sister Michele St. Marie-Boelkow and Alderwoman for the City of Cudahy who also was asked to speak. I handed out a map to the group showing our actual boundaries which helps with understanding our City and businesses. Many don't realize Bay View Park is in St. Francis!.***

4. ***Our Memorial Committee will be meeting more often to work on their 25 Anniversary Celebration on May 29th, 2017. Please call Chairman Dick Paradowski if you would like to get involved. 414-483-6257***

5. ***A tribute to our veterans will take place a Howard Village on Saturday, November 5th at 1:30p.m. Please attend if you can. Dennis Wojtecki, a member of our Memorial Committee, has volunteered for 10 years to coordinate the program. I am unable to attend and I thank Pastor Vesey a veteran and Pastor at St. John's Lutheran Church for his willingness to fill in for me.***

6. ***The Christmas Parade will take place on December 3rd at 4:30p.m. (see attached, scroll down) The library annual holiday celebration will be at 1p.m. on December 3rd also. It will be a big day for St. Francis to kick off the season***

St. Francis 53235 *Lakeside Pride*

Community Connections project to promote and increase awareness of our local business, attract visitors, and newcomers.

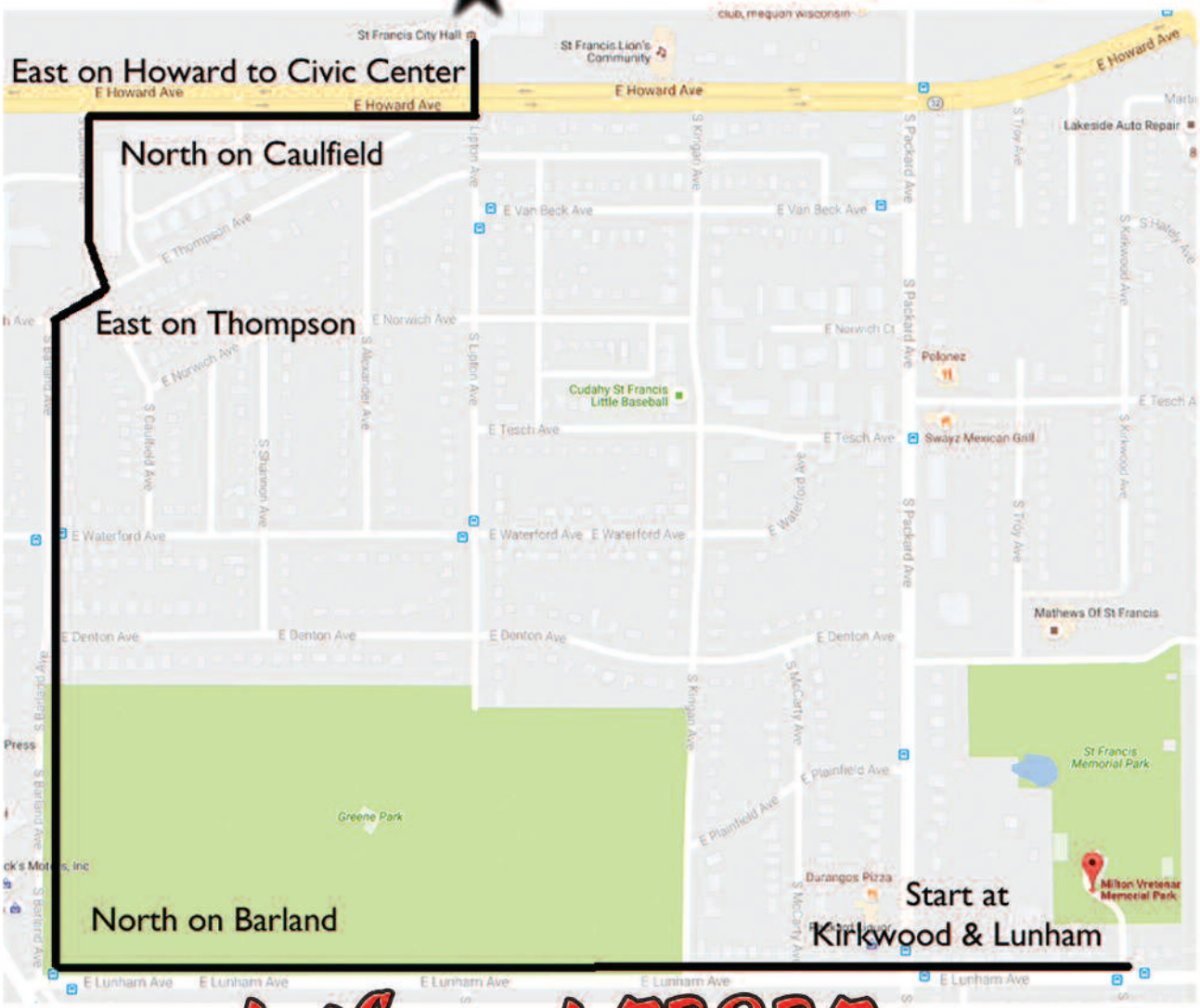
www.saintfrancis53235.com new website to learn more about St. Francis and show your Lakeside Pride

This is a project of Community volunteers, Miss St. Francis Pageant and Mayor CoryAnn St. Marie-Carls – supported by donations/fundraising (no City funds)

St. Francis Christmas Parade 2016

ST. FRANCIS
WISCONSIN
53235
Christmas Parade

Sat., Dec. 3
4:30 p.m.
Vretenar Park
To Civic Center
for Tree Lighting
Free Treats
Entertainment &
Visits with Santa



saintfrancis53235.com

October 26, 2016

Mayor CoryAnn St. Marie Carls

Ald. Ray Klug

Ald. Ken Tutaj

✓City Administrator Mark Johnsrud

City of St. Francis
3400 E. Howard Ave.
St. Francis, WI 53235

Re: 3435 E. Sivyer Ave.
Landscape Screening

Lady and Gentlemen:

First let us introduce ourselves. We are Mariano "Skip" and Marita Schifalacqua and own the property at 3435 E. Sivyer Ave., and are presently constructing a single family home at that location. The property directly abuts the civic center complex and is located behind the fire station and parking lot.

We have been working with Melinda Dejewski and Craig Vretanar regarding lighting issues between the fire station and our property and both have been very professional and helpful in addressing our issues. We thank them for their efforts and actions. In addition to lighting issues, we also are concerned about the lack of landscape screening and they suggested we write this letter.

Presently, there is no landscaping or screening along the large parking area on city property where it abuts the residential lots being developed along E. Sivyer Ave. The paved parking area is elevated and readily visible from the residential lots. The fire department routinely uses the parking area for training and storage. Recently, junk/abandoned vehicles were parked there for over a month and used for training purposes. We fully understand the need for these activities and would expect for them to continue. The activities, however, are not compatible with residential land use without the proper screening. In addition, it is our understanding that city code requires that the owner of a large parking area must provide screening landscaping when they are next to residential land use.

Based on the above facts, we are requesting the city place and maintain proper landscaping so as to create a visible screening.

Thank you for considering this request and we look forward to working with you in resolving this issue.

Very truly yours:

Mariano Schifalacqua

4110 S. Lake Dr., Unit 437
St. Francis, WI 53235

414-218-7675

skip.schifalacqua@gmail.com

Marita Schifalacqua

414-426-7675

maritaconsult@gmail.com

Cc: Siepmann Realty
Melinda K. Dejewski
Craig Vretanar

City of St. Francis

Building Inspector

3400 E Howard Ave
St. Francis, Wisconsin 53235
Ph 414-316-4311
Fax 414-481-6483

Office Hours Mon.– Fri.
8:00- 9:00 AM
1:00-2:00 PM

Craig Vretenar

E-mail craigv@stfranwi.org

9/20/2016

Mayor St. Marie- Carls and Members of Common Council,

Attached is an application for Special Use for 2520 E Norwich Ave. the current zoning is M-1. The request is for ground transportation service (towing). The proposal is to tow repossessed vehicles for storage for small local dealerships. Please forward to the Plan Commission for their review and recommendation.

Sincerely,

Craig Vretenar

Craig Vretenar
Building Inspector/
Zoning Administrator

City of St. Francis

3400 E Howard Ave
St. Francis, Wi. 53235

PAID IN FULL
SEP 14 2016
CITY OF ST. FRANCIS

APPLICATION FOR CHANGE OF ZONING ORDINANCE, PLANNED UNIT DEVELOPMENT OR SPECIAL USE

Important: No application for a change of zoning will be given consideration by the City Planning Commission or Common Council, unless made on this form. This application form will be the permanent record in this case. Applicant should use care in setting forth clearly and completely all facts relied upon to support the zoning change applied for. Be sure property description given in petition and on accompanying survey(s) is correct.

Note: All applications must be accompanied by a check or cash in the sum of <u>$195.00</u> for regular change of zoning or <u>$300.00</u> for Planned Development or Special Use (Plus .00065 per dollar of development cost to be paid at permit application)

To the Honorable Mayor and Common Council of the City of St. Francis,

____ (I -We) the under signed owner(s),___ ,representative(s)___ (check one) of all or part of real property described below, hereby petition your Honorable Body to change, alter , and amend the boundaries of use districts by changing from the M 1 District to the M 1 SU District the following described property, a plat of which, as well as a statement of facts pertaining to the change requested are attached hereto and made part of this petition.

Address(s) 2520 E Norwich

Current use Vacant

Proposed use Ground transportation Services and watchman service headquaters.

Tax Key Nos. 584-9981-000

09/07/16 Owner

Signed Date Title

Carlos N Gutierrez

Print name

State of Wisconsin)
Milwaukee County) *SS.*

ACKNOWLEDGMENT

NOTE: CC: Applicant – City Engineer
Zoning Administrator

FEE $ 300.00

Personally came before me this 07 day of September, 2016, the above named Carlos N Gutierrez and _____ to me known to be the persons who executed this document, and I hereby acknowledge the same.

ESMERALDA GUZMAN-ORTIZ NOTARY PUBLIC STATE OF WISCONSIN

Esmeralda Guzman-Ortiz Notary Public, Wisconsin
(Signed)

Esmeralda Guzman-Ortiz My Commission (expires)(is permanent) sep-7-20
(Print name) (~~Strike one~~) (Date)

STATEMENT OF FACTS PERTAINING TO THE ACCOMANYING REQUEST FOR A CHANGE OF

ZONING ORDINANCE

The following deed restrictions are in effect on the above property: (Here set out restrictions or state none exist. If there were ever restrictions and some have expired or have been removed state former restrictions and date of expiration or removal.)

None to our knowledge

The following deed restrictions are in effect on property immediately opposite above property. (Here set out restrictions or state none exist. If there were ever restrictions and some have expired or have been removed state former restrictions and date of expiration or removal.)

None to our knowledge

Property in the block in which the above described property is situated is now devoted to the following uses: (Describe fully all existing uses.)

Mid-America Steel Drum Company Inc. a company that prosess and reconditions containers

Petitioner proposes to erect on the above property: (State fully, proposed building, structure or other improvements and accompany with site, grading, parking, landscape and building plans.)

looking to open a garage door on the east side of the building

If you are petitioning for a change to a Business District:

1. What percentage of lots within a radius of 1000 feet is now improved with buildings:

N/A

2.How far is your property from the two nearest local Business Districts, and the extent of each district?

N/A

****

Owners of property(s) actually included in the proposed change to sign below.

(Signed)	9/15/16 (Date)	(Signed)	___/___/___ (Date)
Carlos Gutierrez (Print Name)		(Print Name)	

****

(Signed)	___/___/___ (Date)	(Signed)	___/___/___ (Date)
(Print Name)		(Print Name)	

****

(Signed)	___/___/___ (Date)	(Signed)	___/___/___ (Date)
(Print Name)		(Print Name)	

****

(Signed)	___/___/___ (Date)	(Signed)	___/___/___ (Date)
(Print Name)		(Print Name)	

****

NOTE:

Please provide us with the Names, Addresses and/or Email of people to be notified for all meetings and Public Hearings relating to this change of Zoning request.

Failure of representative to attend a meeting will result in no action being taken.

Carlos Gutierrez
(414) 406-4039
2948 S 9th ST
Milwaukee, WI 53215

Esmeralda Guzman
414-208-8557
Kenya0622@aol.com

CITY OF ST. FRANCIS

LIST OF DATA AND PLANS REQUIRED

BEFORE SCHEDULING FOR A PLANNING COMMISSION REVIEW

OF

APPLICATION FOR CHANGE OF ZONING

10 SETS OF PLANS AND DATA FOR PLANNING COMMISSION
12 SETS OF PLANS AND DATA FOR PUBLIC HEARING

___ 1) Name of owner(s) – (Including proof)

✓ 2) Option(s) on property – (Including proof) Lease agreement

___ 3) Recent plat of Survey – (One year limit) & Legal Property Description(s) of all properties requested to be rezoned.

___ 4) Preliminary Site Development Plan(s) – (Showing Structures, Parking & Traffic patterns, Proposed and Present Elevations (including adjacent parcels) and preliminary Landscape plans.

___ 5) Building Plan(s) – To include Floor Plans, Elevations and Individual Living Unit Plans

___ 6) Estimated Cost of Improvements – (Structure & Land)

NOTE: X denotes information required pending Planning Commission review.

****

Council Meetings held on Tuesday of the first full week of the month and Tuesday of the third week of every month at 7:00 PM in the Council Chambers, 2nd floor of City Hall.

Planning Commission meetings held the fourth Wednesday of the month (or call of the Chair). 7:00 PM – Committee Room, adjacent to the Council Chambers.

All applications to be reviewed by Zoning Administrator prior to filing with City Clerk. Please make an appointment. Office hours 8 to 9 AM & 1 to 2 PM.

_____ ___/___/___
Zoning Administrator) (Date)

ACKNOWLEDGEMENT AND CERTIFICATE OF THE APPLICANT'S RESPONSIBILITY FOR ALL CITY'S COSTS AND EXPENSES

Applicant, Carlos Gutierrez hereby acknowledges the applicants responsibility for all City's costs and expenses directly or indirectly related to the applicant's request under Article IV 455- 31 and Article VIII 455-48

455-9 FEES

D. Costs recoverable. All costs incurred by the City in the consideration of any requests by an applicant related to this chapter or Chapter 402, Subdivision of Land, shall be recoverable, including, without limitation by enumeration, the following:

(1) All professional and technical consultant services and fees retained by the City and rendered in review of any application, including but not limited to the City Engineer, Planner, City Attorney or any other professional or expert hired by the City for purposes of review of the application or presubmission request.
(2) Legal publication costs.
(3) Court reporter costs, as deemed necessary by the City Planning Commission.
(4) Copy reproduction.
(5) Postage.
(6) Inspection fees incurred by the City Building Inspector.
(7) Document recording (if required).

E. Billing of costs. The City Clerk shall, on a monthly basis, bill all costs recoverable, other than all professional City Attorney fees, including fees of any designee of the City Attorney, pursuant to this chapter to the applicant, which said costs shall be paid by the applicant within 10 days of receipt of the City's billing. The Common Council may require an applicant to submit an advance deposit against future billings by the City for the recovery of costs provided by this chapter. Surplus deposit shall be returned to the applicant at the conclusion of the project if such deposit exceeds the amount of billings for recoverable costs. Any billed costs from the City unpaid at the expiration of said ten-day period shall bear interest at the rate of 18% per annum.

F. Billing of attorney fees. The City Attorney shall, on a monthly or quarterly basis, bill all costs recoverable pursuant to this chapter to the applicant, which said costs shall be paid by the applicant within 10 days of receipt of the City Attorney's billing. Any billed costs from the City Attorney unpaid at the expiration of said ten-day period shall bear interest at the rate of 18% per annum.

G. Conditions of all applications. Notwithstanding anything in the City Code to the contrary, payment in full of all recoverable costs pursuant to this chapter shall be a precondition to the final approval of any application. This precondition shall extend to any City board request for an advance deposit against future billings for recoverable costs as called for herein.

Applicant shall be provided with a signed copy of this document.

Dated this 15 day of September, 2016

Carlos Gutierrez
Name of Applicant

Representative of Applicant

Confirmation of Receipt Of
Original Acknowledgement And Certificate

ANNE B. UECKER, CMC CITY CLERK

OVERVIEW

Gutierrez Auto Repair is a family own complete car care business located on 2948 s 9th ST Milwaukee WI 53215. Gutierrez Auto repair has been in business since 2010 and has been growing ever since adding a Tow Truck in 2012 and now offering our repossession services to small local auto dealerships in order for us to provide a better service we are looking to use the building located on 2520 w Norwich Ave ST Francis, WI 53235 as a secure storage facility and work office as well as using the small apartment upstairs as a watchman headquarters. As stated before we are only serving auto dealerships to do repossessions which means the cars are in total working condition but customers were unable to make their payments. There is not going to be any wreck car storage at this facility. Since we are the ones delivering the vehicles to and from the facility there is no going to be any traffic concerns or customers walking in and out of the building.

MILWAUKEE COUNTY INTERACTIVE MAPPING SERVICE

376 0 188 376 Feet

NAD_1927_StatePlane_Wisconsin_South_FIPS_4803

1: 2,257

© MCAMLIS

DISCLAIMER: This map is a user generated static output from the Milwaukee County Land Information Office Interactive Mapping Service website.The contents herein are for reference purposes only and may or may not be accurate, current or otherwise reliable. No liability is assumed for the data delineated herein either expressed or implied by Milwaukee County or its employees.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Notes

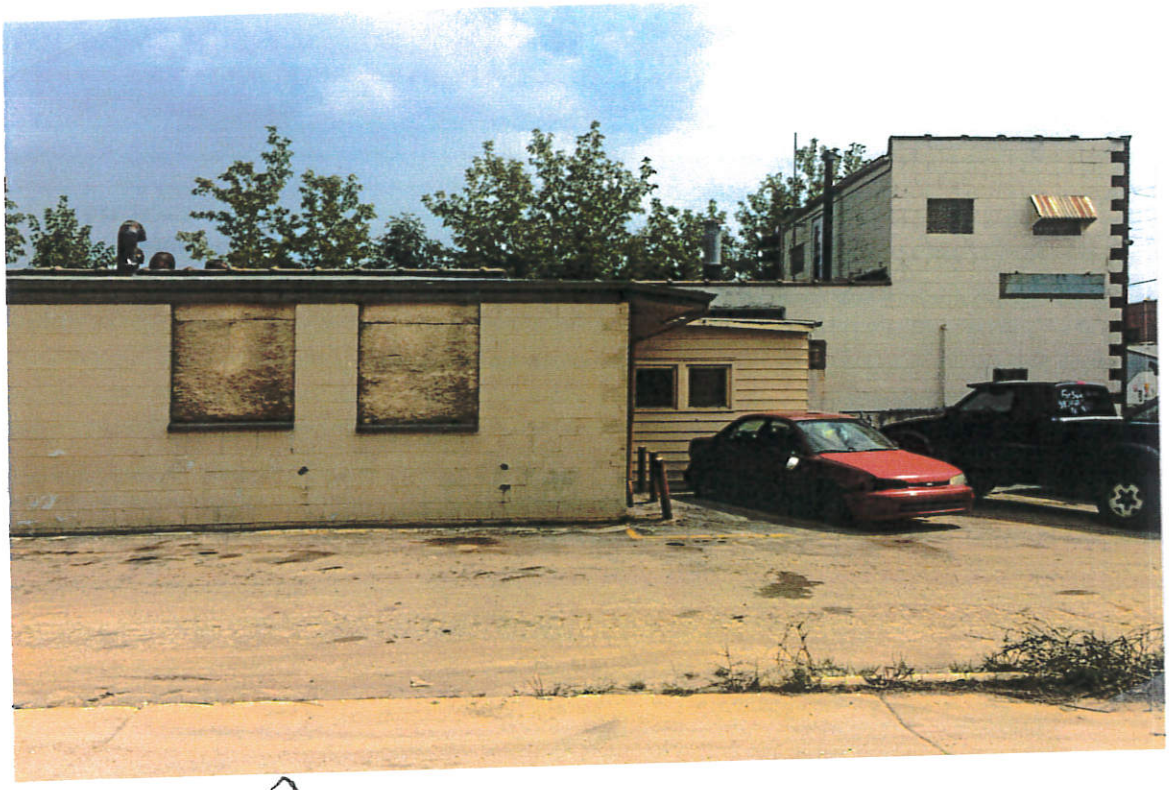
2520 NORWICH

EAST SIDE OF Building

EAST SIDE OF BUILDING

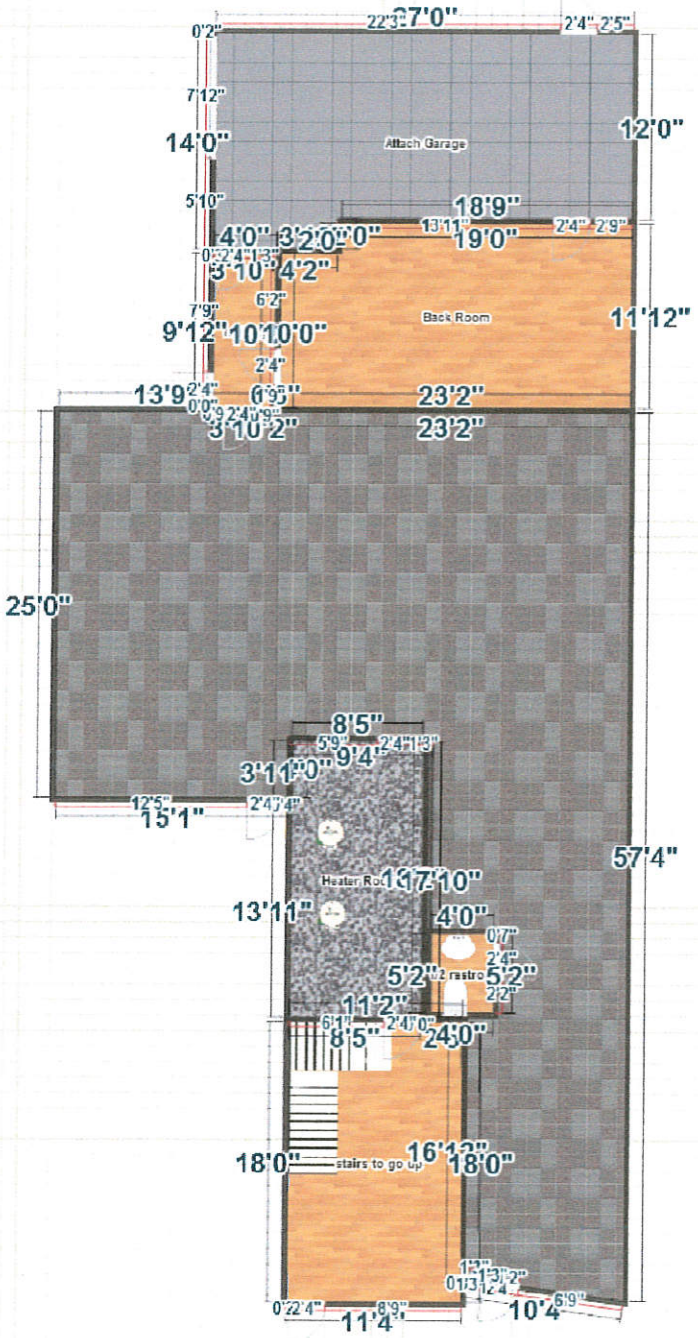
FRONT SIDE OF BUSINESS

WEST SIDE OF BUILDING

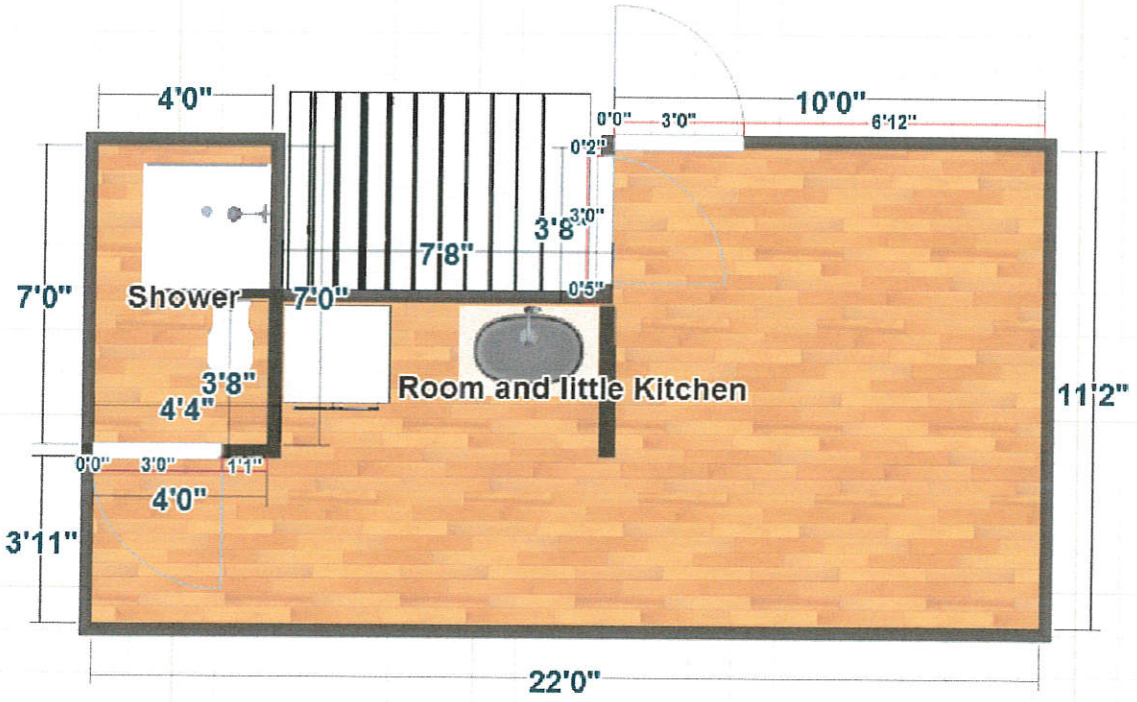


↑
Looking to build a garage
Door-

1ST FLOOR


27'0"
22'3"
0'2"
2'4"
2'5"
7'12"
14'0"
Attach Garage
12'0"
5'10"
18'9"
13'11"
2'4"
2'9"
4'0"
3'2'0"
0'
19'0"
0'2'4"1'3"
3'10"
4'2"
6'2"
7'9"
Back Room
11'12"
9'12"
10'10'0"
2'4"
13'9
2'4"
6'9"
23'2"
0'0"
0'9
2'4"0'9"
3'10'2"
23'2"
25'0"
8'5"
5'9"
2'4"1'3"
3'11"0"
9'4"
12'5"
2'4"
15'1"
57'4"
Heater Ro
17'10"
13'11"
4'0"
0'7"
2'4"
5'2"
2 restro
5'2"
2'2"
11'2"
6'1"
2'4"0'
8'5"
24'0"
18'0"
stairs to go up
16'12"
18'0"
1'3"
0'1'3
1'2'4
3'2"
6'9"
0'2'4"
8'9"
11'4"
10'4

2nd Floor


4'0"
10'0"
0'0"
3'0"
6'12"
0'2"
3'8
3'0"
7'8"
0'5"
7'0"
Shower
7'0"
3'8"
4'4"
Room and little Kitchen
11'2"
0'0"
3'0"
1'1"
4'0"
3'11"
22'0"

Land Description - 2520 East Norwich Avenue - Tax Key 584-9981-000

A part of the N.E.¼ of Section 22,T.6 N.R.22 E. in The City of St. Francis, Milwaukee County, Wisconsin, which is bounded and described as follows: COMMENCING at a point which is 457.60 ft. South of the North line and 491.43 ft. East of the West line of said ¼ Section; THENCE West and parallel to the North line of said ¼ Section, 65.00 ft. to a point; THENCE South and parallel to the West line of said ¼ Section, 202.40 ft. to a point; THENCE East and parallel to the North line of said ¼ Section, 65.00 ft. to a point; THENCE North and parallel to the West line of Said ¼ Section, 202.40 ft. TO THE PLACE OF BEGINNING. RESERVING the South 33.00 ft. for street purposes.

WILLIAM H. SCHMITT
ASSOCIATE
6330 W. APPLETON AVENUE
HILLTOP 5-3833

HARRY M. SCHMITT
PROFESSIONAL CIVIL ENGINEER
HILLTOP 5-3833 6330 W. APPLETON AVENUE
MILWAUKEE 10, WISCONSIN

PLAT NO. _____
PASTORET

PLAT OF SURVEY

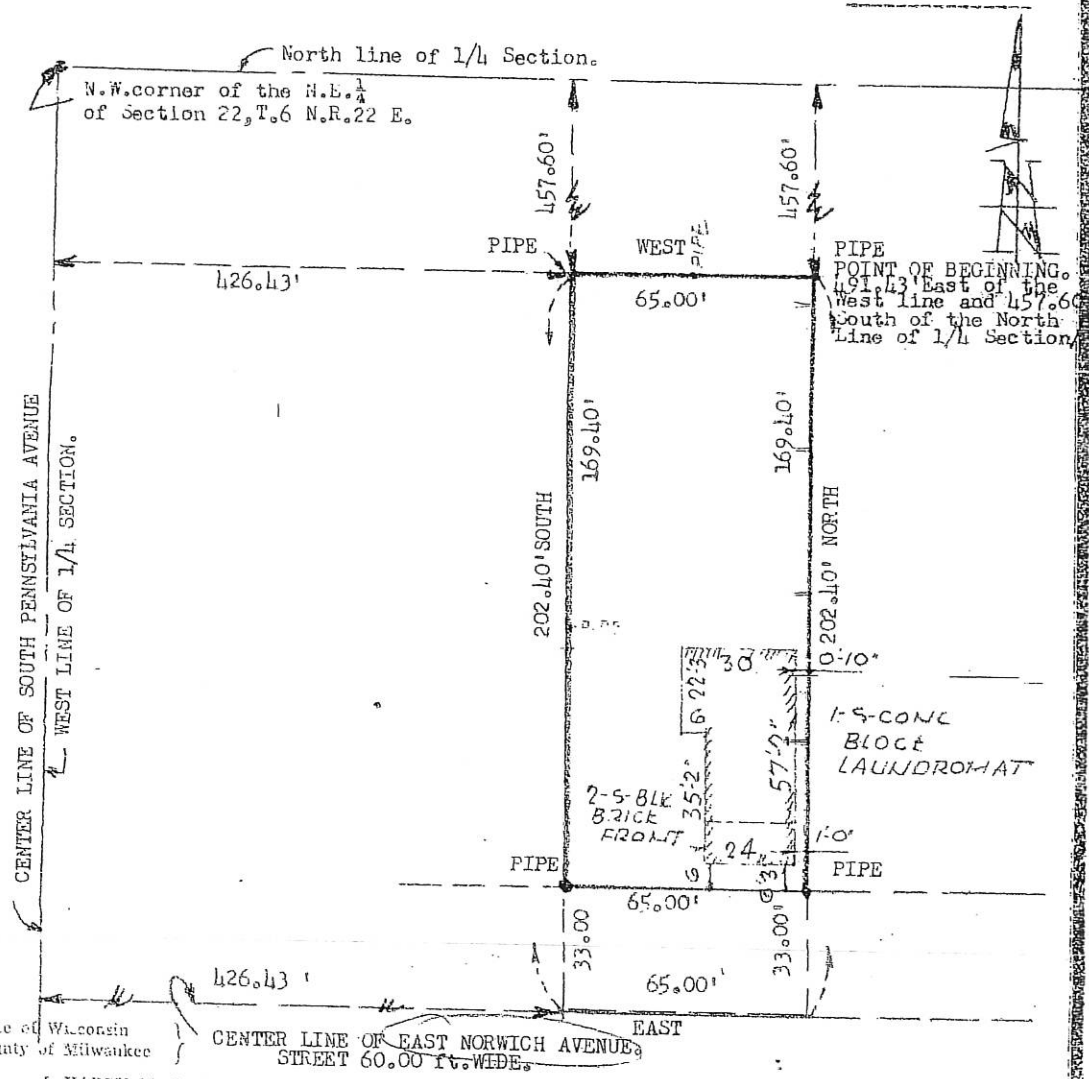
Description of lot or parcel of land: A part of the N.E.¼ of Section 22, T.6 N.R.22 E. in The City of St. Francis, Milwaukee County, Wisconsin, which is bounded and described as follows: COMMENCING at a point which is 457.60 ft. South of the North line and

Name and address of owner: FRANK PASTORET, 2520-East Norwich Avenue, St. Francis, Wisconsin.

Address of premises: NO. 2520-East Norwich Avenue, St. Francis, Wisconsin.

(DESCRIPTION CONTINUED) 491.43 ft. East of the West line of said 1/4 Section; THENCE West and parallel to the North line of said 1/4 Section, 65.00 ft. to a point; THENCE South and parallel to the West line of said 1/4 Section, 202.40 ft. to a point; THENCE East and parallel to the North line of said 1/4 Section, 65.00 ft. to a point; THENCE North and parallel to the West line of said 1/4 Section, 202.40 ft. TO THE PLACE OF BEGINNING. RESERVING the South 33.00 ft. for street purposes.

SCALE: 1" = 40.'



State of Wisconsin
County of Milwaukee

I, HARRY M. SCHMITT, hereby certify that I have made the above survey on the 30th. day of JULY 19 63, and that the survey of the lot and the information relative to all existing buildings, on such lot, and adjoining, all as shown on said survey, is complete and correct, and I further certify that FRANK PASTORET is the owner of record of the premises as described and shown above, and that I have procured the official description of the aforesaid premises from the official records now in possession of the said owner of record.

SIGNED Harry M. Schmitt
CIVIL ENGINEER

2015 Real Estate Tax Summary

Parcel #: 584-9981-000
Alt. Parcel #:

CITY OF ST. FRANCIS
MILWAUKEE COUNTY, WISCONSIN

Tax Address:
ARTURO FLORES
2520 E NORWICH AVE
ST.FRANCIS WI 53235

Owner(s): O = Current Owner, C = Current Co-Owner
O - FLORES, ARTURO

Districts: SC = School, SP = Special

Type	Dist #	Description
SC	5026	ST FRANCIS SCHOOL DIST
SP	0900	MATC

Property Address(es): * = Primary
* 2520 E NORWICH AVE

Legal Description: **Acres:** 0.000
E 65 FT OF W 491.43 FT OF S 202.40 FT.
OF N 660 FT. OF NE1/4 SEC 22-6-22

Parcel History:

Date	Doc #	Vol/Page	Type

Plat: * = Primary **Tract:** (S-T-R 40¼ 160¼ GL) **Block/Condo Bldg:**

Tax Bill #: 89768

Land Value	31,000
Improve Value	83,500
Total Value	114,500
Ratio	0.9390
Fair Mrkt Value	121,900

Net Mill Rate	0.029104061
Gross Tax	3,586.79
School Credit	254.37
Total	3,332.42
First Dollar Credit	75.07
Lottery Credit 0 Claims	0.00
Net Tax	3,257.35

Installments

	End Date	Total
1	01/31/2016	1,628.69
2	03/31/2016	814.33
3	05/31/2016	814.33

	Amt Due	Amt Paid	Balance	Bal. Codes
Net Tax	3,257.35	3,257.35	0.00	N
Special Assmnt	0.00	0.00	0.00	N
Special Chrg	0.00	0.00	0.00	
Delinquent Chrg	0.00	0.00	0.00	
Private Forest	0.00	0.00	0.00	
Woodland Tax	0.00	0.00	0.00	
Managed Forest	0.00	0.00	0.00	
Prop. Tax Interest		0.00	0.00	
Spec. Tax Interest		0.00	0.00	
Prop. Tax Penalty		0.00	0.00	
Spec. Tax Penalty		0.00	0.00	
Other Charges	0.00	0.00	0.00	
TOTAL	3,257.35	3,257.35	**0.00**	
Over-Payment		0.00		

PAID IN FULL
JAN 06 2016 KF
CITY OF ST. FRANCIS

Notes:

Payment History: (Posted Payments)

Date	Receipt #	Source	Type	Amount	GPT	SA	Int.	Pen.	Total
01/06/2016	19529	C	T	2,838.31	P	N	0.00	0.00	2,838.31
01/06/2016	19530	C	T	419.04	N	N	0.00	0.00	419.04

Key:
Balance Code: D - Delinquent, P - Postponed, N - No Balance
Payment Source: C - County, M - Municipality
Payment Type: A - Adjustment, L - Lottery, R - Redemption, T - Tax

LEASE AGREEMENT

This Lease Agreement dated the 20th day of July, 2016, is by and between **GUADALUPE FLORES and ARTURO FLORES** ("Landlord"), and **JOSEFINA GUTIERREZ and CARLOS GUTIERREZ**, ("Tenants").

WITNESSETH:

Landlord hereby leases to Tenants, and Tenants hereby lease from Landlord, the Premises hereinafter described upon the terms and conditions set forth herein. This Lease Agreement is made between the parties with the intent that upon the expiration of the Lease Term, Tenants will take ownership of the Premises

1. PREMISES

The Premises is 2520 E. Norwich Avenue, St. Francis, WI. Tenants shall have the right to occupy, and Landlord shall deliver occupancy of the Premises upon full execution of this Lease Agreement by all parties. It is understood by the parties that occupancy shall take place prior to the commencement of the Lease term.

2. TERMS

The term begins on July 20, 2016, commencement date, and shall terminate on October 19, 2020, at 11:59 p.m.

3. RENT AND MONTHLY PAYMENT

Throughout the Lease Term, Tenants shall pay monthly payments, as installment payments to Landlord for the Premises in the amount of $110,000.00 as provided below:

$8,000.00 at the time of signing;

$2,000.00 per month, beginning on August 1, 2016 for fifty-one (51) months. Payable on the 1st day of each calendar month.

Payments shall be made to **ARTUTO FLORES AND GUADALUPE FLORES at** 3300 W. Lakefield Dr. Milwaukee, WI 53215, or at any other location specified by Landlord in writing.

4. USE OF PREMISES

Tenants covenants and agrees that during the term of this Lease Agreement, the Premises shall be used solely as warehouse for motor vehicles, trucks and motor vehicle parts. Tenants shall obtain all necessary permits, licenses and approvals, and otherwise comply with all applicable laws.

Landlord Initials: ____

Tenant Initials:

Tenants shall not sell, display or otherwise harbor any products or accessories that may be used for the consumption or use of any illegal substances.

Tenants shall not permit any practices to occur on the Premises which are unlawful or constitute a private or public nuisance. Tenants will conduct its business and control its employees, agents, and invitees in such a manner as not to create any nuisance or interfere with, annoy, or disturb any other Tenants or occupants of the building or Landlord in its operation of the Property.

5. ASSIGNMENT AND SUBLETTING

Tenants shall not sublet or encumber all or any part of Premises or assign or transfer this Agreement or any interest in it, without the prior written consent of Landlord, which shall not be unreasonably withheld.

6. PERMITS AND OTHER LICENSES

Tenants shall, at Tenants' sole cost, obtain and comply with any and all present and future permits, consents, authorizations, licenses, fees, charges and other governmental authorizations and approvals of whatever type necessary for Tenants' use of the Leased Premises permitted by this Lease Agreement.

7. INSURANCE

A. At all times during the term, Tenants shall carry and maintain, at Tenants' sole expense, the following insurance, in the amounts specified below or such other amounts as Landlord may from time to time reasonably request, with insurance companies and on forms satisfactory to Landlord:

(1) Bodily injury and property damage liability insurance, with a combined single limit of not less than $500,000.00 on an occurrence basis. All such insurance will be equivalent to coverage offered by a commercial general liability form, including without limitation personal injury and contractual liability coverage for the performance by Tenants of the indemnity agreements set forth in Section 8 of this Lease Agreement;

(2) Insurance covering all of Tenants' interest in the improvements on the property, furniture and fixtures, machinery, equipment, stock, and any other personal property owned and used in Tenants' business and found in, on, or about the Premises, in an amount not less than the full replacement cost. Property forms will provide coverage on a broad form basis insuring against "all risks of direct physical loss." All policy proceeds will be used for the repair or replacement of the property damaged or destroyed; however, if this Lease Agreement ceases under the provisions of Section 15 hereof, Tenants will be entitled to any proceeds resulting from damage to Tenants' interest in the property, furniture and fixtures, machinery, equipment, stock, and any other personal property; and

B. Certificates of insurance, together with copies of the endorsements, when applicable, naming Landlord and any others specified by Landlord as additional

Landlord Initials: ____

Tenant Initials:

insureds, and evidence of premium payment shall be delivered by Tenants to Landlord prior to the commencement of the term of this Lease Agreement, and from time to time at least ten (10) days prior to the expiration of the term of each such policy. All commercial general liability or comparable policies maintained by Tenants will name Landlord.

C. Landlord agrees to keep and maintain on the building containing the Premises a policy or policies of fire and extended coverage insurance on the Premises in the amount of the replacement value thereof.

D. Tenants waive any and all rights to recover against Landlord for any loss or damage to Tenants arising from any cause covered by any property insurance required to be carried by such party pursuant to this Section 7 or any other property insurance actually carried by such party to the extent of the limits of such policy. Tenants shall cause its respective insurers to issue appropriate waiver of subrogation rights endorsements to all property insurance policies carried in connection with the Property or the Premises or the contents of the Property of the Premises.

8. INDEMNIFICATION

A. Tenants hereby agrees to defend, indemnify and hold Landlord and agents harmless from and against any and all claims, demands, damages, judgments, liability, losses, costs and expenses, including reasonable attorney's fees, in any matter arising out of or in connection with the use of the Premises by Tenants, the breach or default on the part of Tenants in the performance of any covenant or agreement contained in this Lease Agreement, or any negligent or intentional acts or omissions of Tenants.

B. Tenants shall indemnify, defend and hold harmless Landlord and Landlord's Related Parties from any and all conditions, liabilities, damages, costs, losses, expenses and claims of every kind or nature (including, but not limited to, court costs, attorney's fees and engineering and consulting fees) that may be asserted against Landlord and Landlord's Related Parties, or that any of them may incur, relating to, arising from or attributable to (i) the use, existence, handling, generation, storage, treatment, disposal, transportation or release of any hazardous materials, substances, waste or other environmentally regulated substances (including without limitation, any materials containing asbestos, PCB's and all petroleum derivatives or distillates) on, in, at, from or under the Premises or Property, or used in connection therewith, by Tenants or Tenants' agent or (ii) the presence of such hazardous substances on the Premises or Property at any time during the Lease Term.

9. NOTICES

All notices or demands under this Lease Agreement shall be in writing and (i) personally served, or (ii) sent by certified or registered U.S. mail, return receipt requested, postage prepaid.

Any notice or demand sent to Tenants shall be addressed:
JOSEFINA GUTIERREZ and CARLOS GUTIERREZ
2520 E. Norwich Avenue
St. Francis, WI 53235

Landlord Initials: ____

Tenant Initials:

Any notice or demand to Landlord shall be addressed:
ARTUTO FLORES AND GUADALUPE FLORES
3300 W. Lakefield Dr.
Milwaukee, WI 53215

10. SIGNS

The Tenants understands that it will be their responsibility to purchase and install a building sign. The size, shape, construction and content of any such sign, including any alterations thereto, shall be subject to Landlord's approval. Landlord shall not unreasonably withhold approval of the Tenants' sign design or type of sign

11. LANDLORD'S INSPECTION RIGHTS

Landlord shall have the right at all reasonable times upon reasonable notice to enter upon the Premises for the purpose of inspecting same. The exercise of such right shall not be deemed an eviction or disturbance of Tenants' use or possession.

12. ALTERATIONS

A. Tenants shall accept Premises in its present condition "AS IS" and without calling upon Landlord to make any expenditures or to perform any work for the preparation of the Premises for Tenants' occupation or use.

Tenants shall, at its sole expense, make all other alterations and installations in and to the Premises necessary for Tenants' occupation and use, including, but not limited to, any changes to the existing plumbing, electrical system or partition walls necessary for Tenants' intended uses. Before commencing such alterations and installations, Tenants shall submit any plans for such alterations and installations and obtain Landlord's prior approval, such approval not to be unreasonably withheld.

B. Tenants shall indemnify and hold Landlord and Landlord's Related Parties harmless from and against any and all bills for labor performed and equipment, fixtures and materials furnished to the Tenants; from and against any and all liens, bills or claims therefore or against the Premises; and from and against any and all losses, damages, costs, expenses, suits, claims and demands, in connection with said alterations and additions.

13. MAINTENANCE AND REPAIRS

A. After occupancy, Landlord shall not be obligated to incur any expense for repairing any improvements upon the interior of the Premises or connected therewith. Tenants shall, at Tenants' own expense, keep the interior of the Premises and all improvements thereto, and all equipment, facilities and fixtures therein contained, in good order and repair (with the exception of ordinary wear and tear) and in a clean, sanitary and safe condition and in accordance with all applicable laws, ordinances and regulations of any governmental authority having jurisdiction. Tenants shall not permit the accumulation of refuse on or about the Premises nor permit any other damage or waste to the Premises.

Landlord Initials: ____

Tenant Initials:

B. As part of Tenants' obligation to keep the interior of the Premises in good repair, Tenants shall replace all broken glass with glass of the same size and quality as that broken and shall replace all damaged plumbing fixtures with fixtures of equal quality.

14. SURRENDER OF POSSESSION/ALTERATIONS

A. In the event Tenants fail to fulfill this Agreement, Tenants shall quit and surrender the Premises in good condition and repair, reasonable wear and tear excepted, and will deliver the keys at the place of payment of rent, or as directed by Landlord. Holes in the drywall shall not be considered reasonable wear and tear. Failure to surrender the Premises in good condition and repair at the expiration of the tenancy created hereunder, whether by lapse of time, default or otherwise, shall constitute a default of this Lease Agreement.

B. Tenants shall not make substantial changes, alterations, additions or improvements to the Premises without the prior written consent of Landlord. Alterations, additions or improvements on or in the Premises at the expiration of this Lease Agreement or in the event of default shall be and become a part of the Premises and shall remain upon and be surrendered with the Premises at the termination of this Lease Agreement, unless removal of same is authorized in advance in writing by Landlord. Tenants shall be liable for damages caused to the Premises by Tenants' authorized or unauthorized removal of any alterations, additions or improvements to Premises or for any damage caused by Landlord's removal of alterations, additions or improvements.

15. DAMAGE AND DESTRUCTION

If the Premises are damaged or destroyed, in whole or in part, by fire or other casualty, Landlord has the option to repair and restore the Premises to the condition that the same were in prior to the damage or destruction, or to terminate this Lease Agreement. Landlord shall exercise its option by written notice to Tenants within sixty (60) days of the date of such damage or destruction. If Landlord fails to give notice, Landlord shall be deemed to have elected to repair and restore. If Landlord elects to terminate, the Lease Agreement shall terminate effective on the date the Premises were damaged or destroyed. Monthly payment shall abate pro rata during any period beginning on the occurrence of the damage or destruction and ending when the Premises are restored or the Lease Agreement terminates pursuant to Landlord's election. Landlord has no obligation under this Lease Agreement to expend funds in repairing and restoring the Premises in excess of the Landlord's property insurance proceeds payable as a result of such damage or destruction.

16. CONDEMNATION

A. If the whole of the Premises shall be condemned by any governmental agency or political subdivision or sold to any governmental agency or political subdivision in lieu of condemnation, the term of this Lease Agreement shall cease upon the date of condemnation, monthly payments shall be paid only up to such date and Landlord shall be entitled to the award or proceeds of sale.

Landlord Initials: ____

Tenant Initials:

B. In the event of a partial condemnation or sale to any governmental agency or political subdivision in lieu of condemnation and the remaining portion of the Premises is not within the reasonable judgment of Tenants of sufficient utility to permit Tenants to carry on its business in the same manner as before the condemnation, Tenants shall so notify Landlord of that fact no later than thirty (30) days after possession of the condemned property is turned over the governmental agency or political subdivision, and this Lease Agreement shall terminate as of the date Tenants vacates the remaining portion of the Premises, and monthly payment shall be paid only up to said date and Landlord shall be entitled to the entire award or proceeds of sale. In the event Tenants do not so notify Landlord or the remaining portion of the Premises remains suitable for the carrying on of Tenants' business, Landlord shall repair or restore as nearly as possible to their condition immediately prior to the condemnation or sale in lieu thereof any portions of the improvements to the Premises affected by the condemnation or sale in lieu thereof; provided, however, that Landlord's obligation to restore is limited to the amount of the condemnation proceeds paid to Landlord.

17. UTILITIES, GARBAGE REMOVAL AND TAXES

A. Tenants shall transfer the utility and services into their name upon the date they open for business, and are responsible to pay bills when due. If any such bills are not paid when due, Landlord shall have the right to pay the same and the amounts so paid shall become additional rent and payable with the installment of base rent next due thereafter.

B. Tenants shall pay water, garbage/trash removal, outside landscape maintenance. Tenants shall pay for real estate taxes when due and furnish Landlord with a copy of a receipt for said payment by February 1st of the following year.

18. NO LIABILITY UPON LANDLORD

Landlord shall not be liable for any claims, demands, losses, costs, expenses or damage done or occasioned by or from plumbing, gas, water, sprinkler, steam or other pipes or sewerage or the bursting, leaking or running of any pipes, tanks or plumbing fixtures, in, above, upon or about the Property or Premises or any building or improvement thereon, nor for any damage occasioned by trap door or otherwise, nor for any damages arising from acts or negligence of any owners or occupants of adjacent or contiguous property.

19. DEFAULT

If any one or more of the following events shall occur:

(a) Tenants fails to pay the monthly payment or any other sum due under this Lease Agreement, and such default shall continue for sixty (60) days after notice thereof in writing by Landlord to Tenants; or

(b) Tenants defaults in the prompt and full performance of any other covenant, condition, agreement or provision of this Lease Agreement and such default shall continue for fifteen (15) days after notice thereof in writing by Landlord to Tenants, except no such notice shall be required for defaults that Landlord does not acquire

Landlord Initials: ____

Tenant Initials:

knowledge about until after Tenants' abandonment of the Premises or termination of the Lease Agreement; or

(c) Tenants abandon the Premises or the same shall become vacant or unoccupied and remain so for any period of sixty (60) consecutive days during the term of this Lease Agreement;

then in any such event of default, as herein described, Landlord may, at its option and in addition to any other remedies provided by law, and without any further demand or notice, declare this Agreement at an end, re-enter the Premises with process of law, eject all parties in possession thereof therefrom, and repossess and enjoy the Premises together with all additions, alterations and improvements thereto and Tenants shall forfeit all monies paid.

The remedies specified herein shall not limit or restrict in any manner any other remedy available to Landlord by law.

20. COMPLIANCE WITH LAWS

Tenants shall comply with all laws, regulations, ordinances and orders of federal, state, county or municipal authorities and with any direction made pursuant to law of any public offices, relating to Tenants' use of the Premises. Tenants shall not use or permit the Premises to be used or occupied for any purpose or in any manner prohibited by any applicable laws, for the use or purposes of demonstrations or picketing, or for any improper, immoral, unlawful, pornographic, sexually explicit, or objectionable use or purpose. Tenants shall not commit waste or suffer or permit waste to be committed in, on, or about the Premises.

21. CONDITION OF PREMISES

Tenants accept the Premises in "AS IS" condition, and shall return and surrender the same to Landlord after the termination of the Lease Agreement in substantially similar or better condition.

22. AGREEMENT TO SELL

The Landlord agrees that upon completion of the Term of Four(4) years three (3) months and Tenants' compliance and fulfillment of all the terms of this Agreement, they will convey the Premises to the Tenants, free and clear of all mortgages, liens and encumbrances

23. APPLICABLE LAW

This Lease Agreement shall be governed by the laws of the State of Wisconsin.

24. RIGHTS CUMULATIVE; NONWAIVER

All rights and remedies of parties stated herein shall be cumulative and none shall exclude any other rights or remedies allowed by law, and such rights and remedies may be exercised and enforced concurrently and whenever and as often as the occasion

Landlord Initials: ____

Tenant Initials:

therefore arises. No delay or omission of the exercise of any rights by either party to this Lease Agreement shall impair any such right or shall be deemed a waiver of any default.

25. COUNTERPARTS

This Lease Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one document.

26. SEVERABILITY

The invalidation of any one or more of the provisions herein shall not affect the validity of the remaining provisions herein.

27. AMENDMENT

This Lease Agreement may not be amended, except by an instrument in writing signed by all of the parties hereto.

28. SUCCESSORS

This Lease Agreement shall be binding upon, and inure to the benefit of, the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns.

29. ENTIRE AGREEMENT

This Agreement contains the entire agreement of the parties with respect to the subject matter hereof, and supersedes any and all written or oral negotiations, warranties, representations, agreements or other understandings in regard thereto and supersedes any and all prior Lease Agreements of the Premises to which Landlord and Tenants are a party.

Dated: 7-20-16

Landlord/Seller:

Guadalupe Flores

GUADALUPE FLORES

Arturo Flores

ARTURO FLORES

Dated: 7/20/16

Tenants/Buyer:

Josefina Gutierrez Parra

JOSEFINA GUTIERREZ

CARLOS N. GUTIERREZ

Landlord Initials: ____

Tenant Initials:

City of St. Francis

3400 E Howard Ave
St. Francis, Wi. 53235

APPLICATION FOR AMENDMENT OF PLANNED UNIT DEVELOPMENT or SPECIAL USE

Important: No application for amendment will be given consideration by the City Planning Commission or Common Council, unless made on this form. This application form will be the permanent record in this case. Applicant should use care in setting forth clearly and completely all facts relied upon to support the amending change applied for.
Be sure property description given in petition and on accompanying survey(s) is correct.

Note: All applications must be accompanied by a check or cash in the sum of $300.00 for Planned Development or Special Use Amendments + .00065 per dollar of development cost.

To the Honorable Mayor and Common Council of the City of St. Francis,

___O-We) the under signed owner(s),___ ,representative(s)___ (check one) of all or part of real property described below, hereby petition your Honorable Body to change, alter , and amend the boundaries of use districts by amending the current PUD District the following described property, a plat of which, as well as a statement of facts pertaining to the change requested are attached hereto and made part of this petition. Current City Ordinance Number for PUD NONE APPROVED YET (R-3 TO R-3 SU PENDING)
Address(s) 3849 S Packard Ave

Current use 2- Family
Proposed Amendment 4-Family

Tax Key Nos. 544-0026

J. Minchillo 10/27/16 OWNER
Signed Date Title

J. Minchillo
Print name

State of Wisconsin)
Milwaukee County) *SS.*

NOTE: CC: Applicant – City Engineer
Zoning Administrator

APPLICATION FEE $300.00

ACKNOWLEDGMENT

Personally came before me this 27th day of October, 20 16, the above named J. Minchillo and _____ to me known to be the persons who executed this document, and I hereby acknowledge the same.

NOTARY PUBLIC
JOANNE R. MLINAR
STATE OF WISCONSIN

(Signed) Notary Public, Wisconsin

Joanne R. Mlinar My Commission (expires)(~~is permanent~~) 09/29/2019
(Print name) (Strike one) (Date)

STATEMENT OF FACTS PERTAINING TO THE ACCOMANYING REQUEST FOR AN AMENDMENT OF

ZONING ORDINANCE

The following deed restrictions are in effect on the above property: (Here set out restrictions or state none exist. If there were ever restrictions and some have expired or have been removed state former restrictions and date of expiration or removal.)

N/A

Property in the block in which the above described property is situated is now devoted to the following uses: (Describe fully all existing uses.)

N/A

Petitioner proposes to erect on the above property: (State fully, proposed building, structure or other improvements and accompany with site, grading, parking, landscape and building plans.)

Currently existing 3-Family; to use space above garage as 4th Unit.

How far is your property from the two nearest local Business Districts, and the extent of each district?

Adjacent & Across Street

****

Owners of property(s) actually included in the proposed change to sign below.

(Signed)	10/27/16 (Date)	(Signed)	___/___/___ (Date)
J. Minchillo (Print Name)		(Print Name)	

****

(Signed)	___/___/___ (Date)	(Signed)	___/___/___ (Date)
(Print Name)		(Print Name)	

****

NOTE:

Please provide us with the Names, Addresses, E mails and Phone numbers of people to be notified for all meetings and Public Hearings relating to this amendment of PUD request.

Failure of representative to attend a meeting will result in no action being taken.

JP Minchillo
3852 S. Lake dr
St. Francis, WI 53235

(847) 845-0036
pobox8910@gmail.

CITY OF ST. FRANCIS

LIST OF DATA AND PLANS REQUIRED

BEFORE SCHEDULING FOR A PLANNING COMMISSION REVIEW

OF

APPLICATION FOR AMENDMENT TO PUD

10 SETS OF PLANS AND DATA FOR PLANNING COMMISSION
12 SETS OF PLANS AND DATA FOR PUBLIC HEARING

___ 1) Name of owner(s) – (Including proof)

___ 2) Option(s) on property – (Including proof)

___ 3) Recent plat of Survey – (One year limit) **& Legal Property Description(s) of all properties requested to be rezoned.**

___ 4) Preliminary Site Development Plan(s) – (Showing Structures, Parking & Traffic patterns, Proposed and Present Elevations (including adjacent parcels) and preliminary Landscape plans.

___ 5) Building Plan(s) – To include Floor Plans, Elevations and Individual Living Unit Plans

___ 6) Estimated Cost of Improvements – (Structure & Land)

Note:all submittal requirements are detailed in developer packet for the particular request.
****

Council Meetings held on Tuesday of the first full week of the month and Tuesday of the third week of every month at 7:00 PM in the Council Chambers, 2nd floor of City Hall.

Planning Commission meetings held the fourth Wednesday of the month (or Call of the Chair). 6:00 PM – Committee room, adjacent to the Council Chambers.

All applications to be reviewed by Zoning Administrator prior to filing with City Clerk. Please make an appointment. Office hours 8 to 9 AM & 1 to 2 PM.

Zoning Administrator) 10/27/2016 (Date)

10/18/2016

I am Requesting A Disabled PARKING SPot in Front of 4168 S KINGAN AVE
St FRANCIS 53235

Robin Johnson
414988 6112

We also have grandma living with us and she is using A walker she had A Permit but she Lost it
her NAME is
Theresa O'DONNELL
Thank you

Disabled Parking
Identification Permit

REMOVE FROM MIRROR
BEFORE DRIVING VEHICLE

P550368

EXPIRES

MAR 18 WIS

WISCONSIN

City of St. Francis

Melinda K. Dejewski, PE, City Engineer/Director of Public Works

October 27, 2016

Honorable Mayor and Common Council
City of St. Francis

Subject: Catch Basin and Manhole Contract Award

Gentlepersons:

The City of St. Francis has solicited proposals for the repair of catch basins and manholes throughout the City as is done every year. The bids are due October 28 at noon. We will forward the results and recommendation late Friday afternoon for your consideration at the November 1 Council meeting.

Respectfully submitted,

Melinda K. Dejewski

Melinda K. Dejewski, P.E.
City Engineer/Director of Public Works

3400 E. Howard Avenue ● St. Francis, WI 53235 ● (414) 481-2300 ● Fax: (414) 481-6483