

NOTICE IS HEREBY GIVEN that on November 29, 2022 at 7:00 p.m in the City Council Chambers of the Civic Center, 3400 East Howard Avenue, St. Francis, a public hearing will be held on the proposed 2023 Budget for the City of St. Francis. The proposed budget, in detail, is available for inspection in the Clerk-Treasurer's Office at the Civic Center from 8:00 a.m. to 5:00 p.m., Monday through Friday or on the City website www.stfranciswi.org. A Summary of the 2023 Proposed Budget is as follows:

General Fund Budget Revenues - Fund 00	2022 Adopted	2023 Adopted	% Change
General Property Taxes	\$6,573,671	\$6,998,424	
Other Taxes	\$2,283,776	\$2,348,821	
Licenses and Permits	\$511,544	\$504,407	
Fines, Forfeits and Penalties	\$272,000	\$272,000	
Intergovernmental Revenue	\$750,624	\$732,900	
Special Assessment Revenue	\$14,120	\$14,120	
Miscellaneous Revenue	\$5,400	\$5,400	
Interest Income	\$60,000	\$60,000	
Charges for Service	\$405,662	\$504,662	
Cable Revenue	\$128,050	\$123,574	
Park Revenue	\$5,000	\$5,000	
Total Revenue	\$11,009,847	\$11,569,308	5.08%
Contribution from Fund Balance	\$0	\$0	
Total Revenue & Fund Balance	\$11,009,847	\$11,569,308	5.08%

General Fund Budget Expenditures - Fund 00	2022 Adopted	2023 Adopted	% Change
General Government	\$1,327,291	\$1,399,400	
Public Protection	\$6,285,985	\$6,683,191	
Health and Social Services	\$93,084	\$105,940	
Public Works	\$1,177,669	\$1,340,753	
Education and Recreation	\$48,900	\$52,200	
Debt Service	\$751,192	\$578,299	
Other	\$97,056	\$94,790	
Capital	\$274,145	\$301,500	
Transfer to Library Fund	\$605,162	\$646,404	
Transfer to Garbage Fund	\$349,363	\$366,831	
Total Expenditures	\$11,009,847	\$11,569,308	5.08%

	General Fund 00	Recycling Fund 20	Sewer Fund 21	Library Fund 25	Storm Sewer Fund 26	Garbage Fund 27
Fund Balance 1/1/2022	\$5,873,192	\$240,760	\$1,447,888	\$74,617	\$1,966,897	\$46,435
Property Tax Contribution	\$6,998,424	\$0	\$0	\$0	\$0	\$0
Other Revenues	\$4,570,884	\$263,920	\$1,104,729	\$695,013	\$446,420	\$366,831
Total Revenue	\$11,569,308	\$263,920	\$1,104,729	\$695,013	\$446,420	\$366,831
Total Expenditures	\$11,569,308	\$263,920	\$1,104,729	\$695,013	\$446,420	\$366,831
Fund Balance 12/31/2022	\$5,873,192	\$240,760	\$1,447,888	\$74,617	\$1,966,897	\$46,435

	Debt Fund 30	Capital Fund 40	TID 3 Fund 41	TID 4 Fund 44	TID 5 Fund 46
Fund Balance 1/1/2022	\$387,017	\$1,034,630	\$1,901,409	\$455,677	\$1,939,257
Property Tax Contribution	\$0	\$301,500	\$403,019	\$360,595	\$3,750,877
Other Revenues	\$623,299	\$2,505,000	\$29,757	\$33,464	\$12,443
Contribution from Fund Balance	\$0	\$903,000	\$0	\$0	\$0
Total Revenue	\$623,299	\$3,709,500	\$432,776	\$394,059	\$3,763,320
Total Expenditures	\$623,299	\$3,709,500	\$432,776	\$394,059	\$3,763,320
Fund Balance 12/31/2022	\$387,017	\$131,630	\$1,901,409	\$455,677	\$1,939,257